2017 Annual Report Statistics Red River Planning District

	St. Andrews			ments	Sel	kirk	West S	t Paul	Village of	Dunnottar	R.M. of Ea	st St. Paul		
Building Permits	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	Total 2017	Revenue 2017						
2		rtovolido	# 011 011110	riorendo		Horonao		Horonao	# OF F OFFICE	Horonao		Horonao		
Accessory Buildings	50	\$14,532.80	58	\$19,410.97	17	\$3,055.00	30	\$9,111.72	9	\$1,610.00	16	\$5,124.22	180	\$52,844.71
Additions	9	\$3,797.51	19	\$8,355.33	6	\$2,137.96	8	\$2,838.89	5	\$1,438.80	7	\$1,994.34	54	\$20,562.83
Basement Development	6	\$2,100.00	8	\$2,800.00	13	\$4,650.00	14	\$4,595.00	1	\$350.00	14	\$4,640.00	56	\$19,135.00
Commercial	6	\$43,809.80	9	\$18,134.18	18	\$108,357.73	28	\$293,123.56	0	\$0.00	14	\$88,781.59	75	\$552,206,86
Decks	9	\$2,015.00	5	\$1,065.00	9	\$1,925.00	11	\$2,355.00	14	\$2,894.60	9	\$1,835.00	57	\$12,089.60
Demolition	19	\$4,480.00	19	\$4,235.00	14	\$3,604.25	14	\$2,755.00	5	\$1,115.00	9	\$3,977.11	80	\$20,166.36
Development Permits	6	\$2,075.00	8	\$2,835.00	3	\$875.00	10	\$3,855.00	1	\$205.00	1	\$250.00	29	\$10,095.00
Inspection Fees	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Shoreline Erosion Permits	3	\$1,500.00	3	\$650.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,150.00
Mobile Home	3	\$1,155.00	2	\$1,007.70	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,162.70
Occupancy Permits	9	\$6,175.00	9	\$12,740.00	34	\$138,905.00	2	\$715.00	0	\$0.00	19	\$17,735.00	73	\$176,270.00
Plumbing Permits - Residential	37	\$9,792.90	40	\$10,556.87	28	\$7,220.50	29	\$9,158.50	11	\$2,274.30	54	\$18,271.00	199	\$57,274.07
Plumbing Permits - Commercial	3	\$3,589.20	6	\$3,143.60	14	\$7,623.60	17	\$13,548.40	0	\$0.00	16	\$9,213.60	56	\$37,118.40
Pool Permits	9	\$2,710.00	12	\$3,385.00	3	\$675.00	2	\$625.00	0	\$0.00	11	\$3,150.00	37	\$10,545.00
Renovations	3	\$2,070.50	6	\$1,956.88	9	\$3,861.17	2	\$462.50	3	\$2,240.28	5	\$1,237.92	28	\$11,829.25
Single Family Dwellings	26	\$42,451.58	33	\$51,114.29	25	\$38,001.95	22	\$42,956.36	5	\$5,074.93	42	\$99,227.04	153	\$278,826.15
Sign Permits	1	\$100.00	3	\$1,300.00	54	\$13,885.00	2	\$650.00	0	\$0.00	13	\$4,050.00	73	\$19,985.00
Temporary Placement	0	\$0.00	4	\$820.00	5	\$1,025.00	2	\$410.00	0	\$0.00	2	\$505.00	13	\$2,760.00
Expired Plan Review Fees	12	\$1,200.00	13	\$1,300.00	15	-\$3,211.54	16	\$1,600.00	1	\$100.00	16	\$1,600.00	73	\$2,588.46
Revision to Plans	7	\$1,120.00	13	\$2,080.00	9	\$1,440.00	7	\$1,120.00	3	\$480.00	9	\$1,630.00	48	\$7,870.00
Additional Fees Imposed	12	\$13,050.80	19	\$9,125.33	36	\$23,189.30	18	\$16,448.46	3	\$615.00	16	\$18,612.60	104	\$81,041.49
Total Building Permits	230	\$157,725.09	289	\$156,015.15	312	\$357,219.92	234	\$406,328.39	61	\$18,397.91	273	\$281,834.42	1399	\$1,377,520.88
Planning Services														
Conditional Use	9	\$4,950.00	11	\$6,000.00	2	\$1,100.00	6	\$3,300.00	0	\$0.00	6	\$4,400.00	34	\$19,750.00
C/U & V/O Extensions	2	\$770.00	5	\$1,925.00	0	\$0.00	2	\$935.00	0	\$0.00	8	\$3,245.00	17	\$6,875.00
Development Plan Amendments	0	\$0.00	0	\$0.00	0	\$0.00	-1	-\$5,150.00	0	\$0.00	2	\$11,020.00	1	\$5,870.00
Rezoning Fees	1	\$3,320.00	2	\$6,640.00	1	\$3,320.00	4	\$13,280.00	0	\$0.00	3	\$9,960.00	11	\$36,520.00
Secondary Plan Amendment	0	\$0.00	0	\$0.00	0	\$0.00	1	\$3,320.00	0	\$0.00	0	\$0.00	1	\$3,320.00
Subdivision Application	16	\$20,090.00	16	\$27,310.00	3	\$6,890.00	9	\$85,100.00	0	\$0.00	6	\$37,590.00	50	\$176,980.00
Subdivision Certificates	14	\$11,880.00	6	\$5,490.00	2	\$1,320.00	9	\$12,210.00	0	\$0.00	2	\$12,510.00	33	\$43,410.00
Variations	27	\$20,425.00	47	\$60,815.00	37	\$48,655.00	21	\$17,355.00	4	\$2,350.00	7	\$36,750.00	143	\$186,350.00
Combined Hearings	2	\$3,950.00	3	\$8,470.00	0	\$0.00	2	\$5,832.50	0	\$0.00	6	\$16,285.00	13	\$34,537.50
Zoning Letters	3	\$490.00	0	\$0.00	1	\$200.00	6	\$1,195.00	0	\$0.00	2	\$400.00	12	\$2,285.00
Zoning Memos	2	\$290.00	5	\$780.00	7	\$1,265.00	6	\$870.00	0	\$0.00	15	\$2,175.00	35	\$5,380.00
Advertising Income	6	\$1,025.00	9	\$4,820.00	3	\$3,915.00	8	\$8,035.00	0	\$0.00	21	\$29,725.00	47	\$47,520.00
Work Order Letter	2	\$340.00	0	\$0.00	1	\$170.00	2	\$340.00	0	\$0.00	1	\$170.00	6	\$1,020.00
Total Planning	84	\$67,530.00	104	\$122,250.00	57	\$66,835.00	75	\$146,622.50	4	\$2,350.00	79	\$164,230.00	403	\$569,817.50
Municipal Contributions		\$43,709.11		\$43,709.11		\$43,709.11		\$43,709.11		\$14,569.71		\$43,709.11		\$233,115.26
Other Income		\$3,714.21		\$3,714.21		\$3,714.21		\$3,714.21		\$1,239.07	L	\$3,714.21		\$19,810.12
Other		\$47,423.32		\$47,423.32		\$47,423.32		\$47,423.32		\$15,808.78		\$47,423.32		\$252,925.38
Total 2017	314	\$272,678.41	393	\$325,688.47	369	\$471,478.24	309	\$600,374.21	65	\$54,715.47	352	\$493,487.74	1,802	\$2,200,263.76

2016 - 2017 Comparitive Red River Planning District

	St. Andrews			St. Clements				Selkirk			West St. Paul		Village of Dunnottar			R.M. of East St. Paul		
	2017	2016		2017	2016		2017	2016		2017	2016		2017	2016		2017	2016	
Building Permits	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance
	50		10	50	70		17		(0)				9		(7)	10		
Accessory Buildings	50 9	38	12	58	72 15	(14)	17	20	(3)	30 8	21 2	9	9	14 4	(5)	16	20 10	(4)
Additions	-	15	(6)	19	15 5	4	6	-	-	0	2	6	5		1			(3)
Basement Development	6	6	0	8	-	3	13	8	5	14	8	6	1	0	1	14	13	1
Commercial	6	5	1	9	10	(1)	18	37	(19)	28	15	13	0	0	0	14	12	2
Decks	9	12	(3)	5	14	(9)	9	5	4	11	6	5	14	6	8	9	13	(4)
Demolition	19	14	5	19	27	(8)	14	11	3	14	10	4	5	6	(1)	9	6	3
Development Permits	6	3	3	8	4	4	3	3	0	10	4	6	1	0	1	1	6	(5)
Inspection Fees	0	0	0	0	0	0	0	1	(1)	0	0	0	0	0	0	0	0	0
Shoreline Erosion Permits	3	0	3	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0
Mobile Home	3	1	2	2	4	(2)	0	0	0	0	0	0	0	0	0	0	0	0
Occupancy Permits	9	10	(1)	9	6	3	34	18	16	2	6	(4)	0	0	0	19	1	18
Plumbing Permits - Residential	37	30	7	40	52	(12)	28	34	(6)	29	41	(12)	11	11	0	54	48	6
Plumbing Permits - Commercial	3	3	0	6	3	3	14	14	0	17	5	12	0	0	0	16	8	8
Pool Permits	9	5	4	12	9	3	3	1	2	2	7	(5)	0	2	(2)	11	21	(10)
Renovations	3	10	(7)	6	8	(2)	9	14	(5)	2	3	(1)	3	9	(6)	5	10	(5)
Single/Multi Family Dwellings	26	20	6	33	38	(5)	25	22	3	22	39	(17)	5	9	(4)	42	40	2
Sign Permits	1	1	0	3	1	2	54	38	16	2	4	(2)	0	1	(1)	13	6	7
Temporary Permits	0	2	(2)	4	1	3	5	5	0	2	2	0	0	0	0	2	1	1
Expired Plan Review Fees	12	15	(3)	13	15	(2)	15	14	1	16	13	3	1	2	(1)	16	12	4
Revision to Plans	7	5	2	13	7	6	9	2	7	7	6	1	3	2	1	9	7	2
Additional Fees Imposed	12	4	8	19	22	(3)	36	21	15	18	9	9	3	2	1	16	6	10
			-			(-/						-	-					
Total Building Permits Issued	230	199	31	289	314	(25)	312	270	42	234	201	33	61	68	(7)	273	240	33
Planning Services																		
Conditional Uses	9	11	(2)	11	11	0	2	4	(2)	6	7	(1)	0	1	(1)	6	3	3
C/U & V/O Extensions	2	5	(3)	5	0	5	0	2	(2)	2	2	0	0	0	0	8	3	5
Development Plan Amendments	0	0	0	0	1	(1)	0	0	0	(1)	1	(2)	0	0	0	2	0	2
Rezoning Fees	1	1	0	2	4	(2)	1	2	(1)	4	3	1	0	0	0	3	0	3
Secondary Plan Amendment	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Subdivision Application	16	14	2	16	13	3	3	3	0	9	10	(1)	0	0	0	6	6	0
Subdivision Certificates	14	12	2	6	14	(8)	2	4	(2)	9	3	6	0	ő	ő	2	1	1
Variations	27	21	6	47	30	17	37	55	(18)	21	23	(2)	4	5	(1)	7	23	(16)
Combined Hearings	2	0	2	3	1	2	0	2	(10)	2	1	()	4	0	0	6	0	6
Zoning Letters	2	3	2	0	3	(3)	1	1	(2)	6	1	5	0	0	0	2	3	(1)
Zoning Letters Zoning Memos	2	6	(4)	5	7	(2)	7	16	(9)	6	11	(5)	0	0	0	15	22	(1) (7)
	6	0		0	8	(2)	3	7		0	10		0	0	0		5	(7) 16
Advertising Income	6	8	(2)	9	8			8	(4)	8	10	(2)	0	0	-	21		
Work Order Letter	2	3	(1)	U	3	(3)	1	8	(7)	2	2	0	0	U	0	1	1	0
Total Planning Applications	84	84	\$0	104	95	\$9	57	104	(47)	75	75	0	4	6	(2)	79	67	12
Total	314	283	31	393	409	(16)	369	374	(5)	309	276	33	65	74	(9)	352	307	45

2016 1,723 2017 1,802

2017 1,00

Variance 79

2016 - 2017 Revenue Comparison Red River Planning District

	St. Andrews			St. Clements			Selkirk				West St. Paul		v	illage of Dunnottar		R.M. of East St. Paul		
	2017	2016		2017	2016		2017	2016		2017	2016		2017	2016		2017	2016	
Building Permits	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance
Accessory Buildings	\$14,532.80	\$12,663.68	\$1,869.12	\$19,410.97	\$20,513.42	(\$1,102.45)	\$3,055.00	\$4,481.40	(\$1,426.40)	\$9,111.72	\$4,612.00	\$4,499.72	\$1,610.00	\$3,043.35	(\$1,433.35)	\$5,124.22	\$5,101.08	\$23.14
Additions	\$3,797.51	\$7,717.91	(\$3,920.40)	\$8,355.33	\$8,577.66	(\$222.33)	\$2,137.96	\$865.22	\$1,272.74	\$2,838.89	\$596.22	\$2,242.67	\$1,438.80	\$1,663.43	(\$224.63)	\$1,994.34	\$2,609.72	(\$615.38)
Basement Development	\$2,100.00	\$1,720.00	\$380.00	\$2,800.00	\$1,390.00	\$1,410.00	\$4,650.00	\$1,835.00	\$2,815.00	\$4,595.00	\$1,965.00	\$2,630.00	\$350.00	\$0.00	\$350.00	\$4,640.00	\$3,320.00	\$1,320.00
Commercial	\$43,809.80	\$8,096.38	\$35,713.42	\$18,134.18	\$53,411.84	(\$35,277.66)	\$108,357.73	\$123,977.91	(\$15,620.18)	\$293,123.56	\$28,712.43	\$264,411.13		\$0.00	\$0.00	\$88,781.59	\$59,006.12	\$29,775.47
Decks	\$2,015.00	\$2,456.80	(\$441.80)	\$1,065.00	\$2,684.92	(\$1,619.92)	\$1,925.00	\$1,055.00	\$870.00	\$2,355.00	\$3,076.01	(\$721.01)	\$2,894.60	\$2,143.84	\$750.76	\$1,835.00	\$2,595.70	(\$760.70)
Demolition	\$4,480.00	\$3,423.60	\$1,056.40	\$4,235.00	\$8,021.54	(\$3,786.54)	\$3,604.25	\$2,289.00	\$1,315.25	\$2,755.00	\$1,965.00	\$790.00	\$1,115.00	\$1,520.00	(\$405.00)	\$3,977.11	\$1,210.00	\$2,767.11
Development Permits	\$2,075.00	\$945.00	\$1,130.00	\$2,835.00	\$1,120.00	\$1,715.00	\$875.00	\$1,020.00	(\$145.00)	\$3,855.00	\$865.00	\$2,990.00	\$205.00	\$0.00	\$205.00	\$250.00	\$1,445.00	(\$1,195.00)
Inspection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	(\$260.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shoreline Erosion Permits	\$1,500.00	\$0.00	\$1,500.00	\$650.00	\$100.00	\$550.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Mobile Home	\$1,155.00	\$365.00	\$790.00	\$1,007.70	\$1,460.00	(\$452.30)		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00
Occupancy Permits	\$6,175.00	\$7,645.00	(\$1,470.00)	\$12,740.00	\$2,365.00	\$10,375.00	\$138,905.00	\$58,905.00	\$80,000.00	\$715.00	\$7,135.00	(\$6,420.00)	\$0.00	\$0.00	\$0.00	\$17,735.00	\$685.00	\$17,050.00
Plumbing Permits - Residential	\$9,792.90	\$7,837.45	\$1,955.45	\$10,556.87	\$12,224.25	(\$1,667.38)	\$7,220.50	\$8,968.85	(\$1,748.35)	\$9,158.50	\$12,975.75	(\$3,817.25)	\$2,274.30	\$2,259.05	\$15.25	\$18,271.00	\$16,075.45	\$2,195.55
Plumbing Permits - Commercial	\$3,589.20	\$1,839.84	\$1,749.36	\$3,143.60	\$2,740.80	\$402.80	\$7,623.60	\$18,161.78	(\$10,538.18)	\$13,548.40	\$3,111.59	\$10,436.81	\$0.00	\$0.00	\$0.00	\$9,213.60	\$6,104.60	\$3,109.00
Pool Permits	\$2,710.00	\$1,225.00	\$1,485.00	\$3,385.00	\$2,790.00	\$595.00	\$675.00	\$210.00	\$465.00	\$625.00	\$1,570.00	(\$945.00)	\$0.00	\$420.00	(\$420.00)	\$3,150.00	\$6,930.00	(\$3,780.00)
Renovations	\$2,070.50	\$3,149.62	(\$1,079.12)	\$1,956.88	\$2,724.58	(\$767.70)	\$3,861.17	\$4,756.33	(\$895.16)	\$462.50	\$596.00	(\$133.50)	\$2,240.28	\$2,455.84	(\$215.56)	\$1,237.92	\$5,311.50	(\$4,073.58)
Single Family Dwellings	\$42,451.58	\$28,117.68	\$14,333.90	\$51,114.29	\$47,085.21	\$4,029.08	\$38,001.95	\$21,441.45	\$16,560.50	\$42,956.36	\$51,466.67	(\$8,510.31)	\$5,074.93	\$7,740.12	(\$2,665.19)	\$99,227.04	\$72,778.91	\$26,448.13
Sign Permits	\$100.00	\$200.00	(\$100.00)	\$1,300.00	\$190.00	\$1,110.00	\$13,885.00	\$7,405.00	\$6,480.00	\$650.00	\$730.00	(\$80.00)	\$0.00	\$195.00	(\$195.00)	\$4,050.00	\$1,160.00	\$2,890.00
Temporary Permits	\$0.00	\$390.00	(\$390.00)	\$820.00	\$195.00	\$625.00	\$1,025.00	\$1,030.00	(\$5.00)	\$410.00	\$390.00	\$20.00	\$0.00	\$0.00	\$0.00	\$505.00	\$300.00	\$205.00
Expired Plan Review Fees	\$1,200.00	\$1,484.74	(\$284.74)	\$1,300.00	\$2,585.40	(\$1,285.40)	(3,211.54)	\$6,249.14	(\$9,460.68)	\$1,600.00	\$2,780.92	(\$1,180.92)	\$100.00	\$200.00	(\$100.00)	\$1,600.00	\$3,007.55	(\$1,407.55)
Revision to Plans	\$1,120.00	\$676.67	\$443.33	\$2,080.00	\$1,053.62	\$1,026.38	\$1,440.00	\$305.00	\$1,135.00	\$1,120.00	\$930.00	\$190.00	\$480.00	\$310.00	\$170.00	\$1,630.00	\$1,080.00	\$550.00
Additional Fees Imposed	\$13,050.80	\$2,030.16	\$11,020.64	\$9,125.33	\$12,541.14	(\$3,415.81)	\$23,189.30	\$10,956.20	\$12,233.10	\$16,448.46	\$4,044.18	\$12,404.28	\$615.00	\$345.00	\$270.00	\$18,612.60	\$3,200.70	\$15,411.90
Total Building Permit Revenue	\$157,725.09	\$91,984,53	\$65.740.56	\$156.015.15	\$183.774.38	(\$27,759,23)	\$357.219.92	\$274,172,28	\$83.047.64	\$406.328.39	\$127.521.77	\$278,806,62	\$18.397.91	\$22,295,63	(\$3.897.72)	\$281,834,42	\$191.921.33	\$89.913.09
Planning Services																		
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Conditional Use	\$4,950.00	\$5,480.00	(\$530.00)	\$6,000.00	\$4,950.00	\$1,050.00	\$1,100.00	\$2,000.00	(\$900.00)	\$3,300.00	\$3,490.00	(\$190.00)	\$0.00	\$490.00	(\$490.00)	\$4,400.00	\$1,490.00	\$2,910.00
CU/VO/Certificate Extensions	\$770.00	\$1,090.00	(\$320.00)	\$1,925.00	\$0.00	\$1,925.00	\$0.00	\$580.00	(\$580.00)	\$935.00	\$730.00	\$205.00	\$0.00	\$0.00	\$0.00	\$3,245.00	\$1,240.00	\$2,005.00
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	(\$5,150.00)	\$0.00	\$0.00	\$0.00	(5,150.00)	\$5,150.00	(\$10,300.00)	\$0.00	\$0.00	\$0.00	\$11,020.00	\$0.00	\$11,020.00
Rezoning Fees	\$3,320.00	\$3,100.00	\$220.00	\$6,640.00	\$12,460.00	(\$5,820.00)	\$3,320.00	\$6,320.00	(\$3,000.00)	\$13,280.00	\$9,420.00	\$3,860.00	\$0.00	\$0.00	\$0.00	\$9,960.00	\$0.00	\$9,960.00
Secondary Plan Amendment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00	\$3,100.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subdivision Application	\$20,090.00	\$18,470.00	\$1,620.00	\$27,310.00	\$21,090.00	\$6,220.00	\$6,890.00	\$13,040.00	(\$6,150.00)	\$85,100.00	\$42,595.00	\$42,505.00	\$0.00	\$0.00	\$0.00	\$37,590.00	\$7,720.00	\$29,870.00
Subdivision Certificates	\$11,880.00	\$18,265.00	(\$6,385.00)	\$5,490.00	\$27,795.00	(\$22,305.00)	\$1,320.00	\$1,190.00	\$130.00	\$12,210.00	\$1,255.00	\$10,955.00	\$0.00	\$0.00	\$0.00	\$12,510.00	\$310.00	\$12,200.00
Variations	\$20,425.00	\$13,750.00	\$6,675.00	\$60,815.00	\$20,660.00	\$40,155.00	\$48,655.00	\$54,480.00	(\$5,825.00)	\$17,355.00	\$15,680.00	\$1,675.00	\$2,350.00	\$2,715.00	(\$365.00)	\$36,750.00	\$15,395.00	\$21,355.00
Combined Hearings	\$3,950.00	\$0.00	\$3,950.00	\$8,470.00	\$3,950.00	\$4,520.00	\$0.00	\$7,900.00	(\$7,900.00)	\$5,832,50	\$3,111,25	\$2,721,25	\$0.00	\$0.00	\$0.00	\$16,285,00	\$0.00	\$16,285.00
Zoning Letters	\$490.00	\$525.00	(\$35.00)	\$0.00	\$580.00	(\$580.00)	\$200.00	\$195.00	\$5.00	\$1,195.00	\$195.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$400.00	\$520.00	(\$120.00)
Zoning Memos	\$290.00	\$840.00	(\$550.00)	\$780.00	\$1,025.00	(\$245.00)	\$1,265.00	\$2,560.00	(\$1,295.00)	\$870.00	\$1,520.00	(\$650.00)	\$0.00	\$0.00	\$0.00	\$2,175.00	\$3,100.00	(\$925.00)
Advertising Income	\$1,025.00	\$2,565.00	(\$1,540,00)	\$4,820.00	\$7,565.00	(\$2,745.00)	\$3,915.00	\$5,175.00	(\$1,260.00)	\$8,035.00	\$6,065.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$29,725.00	\$960.00	\$28,765.00
Work Order Letter	\$340.00	\$489.00	(\$149.00)	\$0.00	\$486.00	(\$486.00)	\$170.00	\$1,295.00	(\$1,125.00)	\$340.00	\$326.00	\$14.00	\$0.00	\$0.00	\$0.00	\$170.00	\$160.00	\$10.00
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Total Planning Services Revenue	\$67.530.00	\$64,574.00	2,956.00	\$122.250.00	\$105,711.00	\$16,539.00	\$66,835.00	\$94,735.00	(\$27,900.00)	\$146,622.50	\$92.637.25	53,985.25	\$2,350.00	\$3,205.00	(855.00)	\$164,230,00	\$30,895.00	133.335.00
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Municipal Contributions	\$43,709.11	\$42,436.00	\$1,273.11	\$43,709.11	\$42,436.00	\$1,273.11	\$43,709.11	\$42,436.00	\$1,273.11	\$43,709.11	\$42,436.00	\$1,273.11	\$14,569.71	\$14,145.35	\$424.36	\$43,709.11	\$42,436.00	\$1,273.11
Other Income	\$3,714.21	\$5,739.48	(\$2,025.27)	\$3,714.21	\$5,739.48	(\$2,025.27)	\$3,714.21	\$5,739.48	(\$2,025.27)	\$3,714.21	\$5,739.48	(\$2,025.27)	\$1,239.07	\$1,913.10	(\$674.03)	\$3,714.21	\$5,739.48	(\$2,025.27)
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Other Revenue	\$47,423.32	\$48,175.48	(\$752.16)	\$47,423.32	\$48,175.48	(\$752.16)	\$47,423.32	\$48,175.48	(\$752.16)	\$47,423.32	\$48,175.48	(\$752.16)	\$15,808.78	\$16,058.45	(\$249.67)	\$47,423.32	\$48,175.48	(\$752.16)
Total Revenue	\$272,678.41	\$204,734.01	67,944.40	\$325,688.47	\$337,660.86	(\$11,972.39)	\$471,478.24	\$417,082.76	\$54,395.48	\$600,374.21	\$268,334.50	332,039.71	\$36,556.69	\$41,559.08	(5,002.39)	\$493,487.74	\$270,991.81	\$222,495.93

Total Revenue 2016 \$1,540,363.02

Total Revenue 2017 \$2,200,263.76

\$659,900.74

Variance