

**2016 Annual Report Statistics  
Red River Planning District**

	St. Andrews		St. Clements		Selkirk		West St. Paul		Village of Dunnottar		R.M. of East St. Paul		Total 2016	Revenue 2016
	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue		
<b>Building Permits</b>														
Accessory Buildings	38	\$12,663.68	72	\$20,513.42	20	\$4,481.40	21	\$4,612.00	14	\$3,043.35	20	\$5,101.08	185	\$50,414.93
Additions	15	\$7,717.91	15	\$8,577.66	2	\$865.22	2	\$596.22	4	\$1,663.43	10	\$2,609.72	48	\$22,030.16
Basement Development	6	\$1,720.00	5	\$1,390.00	8	\$1,835.00	8	\$1,965.00	0	\$0.00	13	\$3,320.00	40	\$10,230.00
Commercial	5	\$8,096.38	10	\$53,411.84	37	\$123,977.91	15	\$28,712.43	0	\$0.00	12	\$59,006.12	79	\$273,204.68
Decks	12	\$2,456.80	14	\$2,684.92	5	\$1,055.00	6	\$3,076.01	6	\$2,143.84	13	\$2,595.70	56	\$14,012.27
Demolition	14	\$3,423.60	27	\$8,021.54	11	\$2,289.00	10	\$1,965.00	6	\$1,520.00	6	\$1,210.00	74	\$18,429.14
Development Permits	3	\$945.00	4	\$1,120.00	3	\$1,020.00	4	\$865.00	0	\$0.00	6	\$1,445.00	20	\$5,395.00
Inspection Fees	0	\$0.00	0	\$0.00	1	\$260.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$260.00
Land/ Shoreline Development	0	\$0.00	1	\$100.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$100.00
Mobile Home	1	\$365.00	4	\$1,460.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$1,825.00
Occupancy Permits	10	\$7,645.00	6	\$2,365.00	154	\$58,905.00	8	\$7,135.00	0	\$0.00	1	\$685.00	179	\$76,735.00
Plumbing Permits - Residential	30	\$7,837.45	52	\$12,224.25	34	\$8,968.85	41	\$12,975.75	11	\$2,259.05	48	\$16,075.45	216	\$60,340.80
Plumbing Permits - Commercial	3	\$1,839.84	3	\$2,740.80	14	\$18,161.78	5	\$3,111.59	0	\$0.00	8	\$6,104.60	33	\$31,958.61
Pool Permits	5	\$1,225.00	9	\$2,790.00	1	\$210.00	7	\$1,570.00	2	\$420.00	21	\$6,930.00	45	\$13,145.00
Renovations	10	\$3,149.62	8	\$2,724.58	14	\$4,756.33	3	\$596.00	9	\$2,455.84	10	\$5,311.50	54	\$18,993.87
Single Family Dwellings	20	\$28,117.68	38	\$47,085.21	22	\$21,441.45	39	\$51,466.67	9	\$7,740.12	40	\$72,778.91	168	\$228,630.04
Sign Permits	1	\$200.00	1	\$190.00	38	\$7,405.00	4	\$730.00	1	\$195.00	6	\$1,160.00	51	\$9,880.00
Temporary Placement	2	\$390.00	1	\$195.00	5	\$1,030.00	2	\$390.00	0	\$0.00	1	\$300.00	11	\$2,305.00
Expired Plan Review Fees	15	\$1,484.74	15	\$2,585.40	14	\$6,249.14	13	\$2,780.92	2	\$200.00	12	\$3,007.55	71	\$16,307.75
Revision to Plans	5	\$676.67	7	\$1,053.62	2	\$305.00	6	\$930.00	2	\$310.00	7	\$1,080.00	29	\$4,355.29
Additional Fees Imposed	4	\$2,030.16	22	\$12,541.14	21	\$10,956.20	9	\$4,044.18	2	\$345.00	6	\$3,200.70	64	\$33,117.38
<b>Total Building Permits</b>	<b>199</b>	<b>\$91,984.53</b>	<b>314</b>	<b>\$183,774.38</b>	<b>406</b>	<b>\$274,172.28</b>	<b>203</b>	<b>\$127,521.77</b>	<b>68</b>	<b>\$22,295.63</b>	<b>240</b>	<b>\$191,921.33</b>	<b>1430</b>	<b>\$891,669.92</b>
<b>Planning Services</b>														
Conditional Use	11	\$5,480.00	11	\$4,950.00	4	\$2,000.00	7	\$3,490.00	1	\$490.00	3	\$1,490.00	37	\$17,900.00
C/U & V/O Extensions	5	\$1,090.00	0	\$0.00	2	\$580.00	2	\$730.00	0	\$0.00	3	\$1,240.00	12	\$3,640.00
Development Plan Amendments	0	\$0.00	1	\$5,150.00	0	\$0.00	1	\$5,150.00	0	\$0.00	0	\$0.00	2	\$10,300.00
Rezoning Fees	1	\$3,100.00	4	\$12,460.00	2	\$6,320.00	3	\$9,420.00	0	\$0.00	0	\$0.00	10	\$31,300.00
Secondary Plan Amendment	0	\$0.00	0	\$0.00	0	\$0.00	1	\$3,100.00	0	\$0.00	0	\$0.00	1	\$3,100.00
Subdivision Application	14	\$18,470.00	13	\$21,090.00	3	\$13,040.00	10	\$42,595.00	0	\$0.00	6	\$7,720.00	46	\$102,915.00
Subdivision Lot Fee/Ext	59	\$18,265.00	100	\$27,795.00	4	\$1,190.00	4	\$1,255.00	0	\$0.00	1	\$310.00	168	\$48,815.00
Variations	39	\$13,750.00	54	\$20,660.00	98	\$54,480.00	35	\$15,680.00	14	\$2,715.00	34	\$15,395.00	274	\$122,680.00
Combined Hearings	0	\$0.00	1	\$3,950.00	2	\$7,900.00	1	\$3,111.25	0	\$0.00	0	\$0.00	4	\$14,961.25
Zoning Letters	3	\$525.00	3	\$580.00	1	\$195.00	1	\$195.00	0	\$0.00	3	\$520.00	11	\$2,015.00
Zoning Memos	6	\$840.00	7	\$1,025.00	16	\$2,560.00	11	\$1,520.00	0	\$0.00	22	\$3,100.00	62	\$9,045.00
Advertising Income	8	\$2,565.00	8	\$7,565.00	7	\$5,175.00	10	\$6,065.00	0	\$0.00	5	\$960.00	38	\$22,330.00
Work Order Letter	3	\$489.00	3	\$486.00	8	\$1,295.00	2	\$326.00	0	\$0.00	1	\$160.00	17	\$2,756.00
<b>Total Planning</b>	<b>149</b>	<b>\$64,574.00</b>	<b>205</b>	<b>\$105,711.00</b>	<b>147</b>	<b>\$94,735.00</b>	<b>88</b>	<b>\$92,637.25</b>	<b>15</b>	<b>\$3,205.00</b>	<b>78</b>	<b>\$30,895.00</b>	<b>682</b>	<b>\$391,757.25</b>
Municipal Contributions		\$42,436.00		\$42,436.00		\$42,436.00		\$42,436.00		\$14,145.35		\$42,436.00		\$226,325.35
Other Income		\$5,739.48		\$5,739.48		\$5,739.48		\$5,739.48		\$1,913.10		\$5,739.48		\$30,610.50
<b>Other</b>		<b>\$48,175.48</b>		<b>\$48,175.48</b>		<b>\$48,175.48</b>		<b>\$48,175.48</b>		<b>\$16,058.45</b>		<b>\$48,175.48</b>		<b>\$256,935.85</b>
<b>Total 2016</b>	<b>348</b>	<b>\$204,734.01</b>	<b>519</b>	<b>\$337,660.86</b>	<b>553</b>	<b>\$417,082.76</b>	<b>291</b>	<b>\$268,334.50</b>	<b>83</b>	<b>\$60,822.53</b>	<b>318</b>	<b>\$270,991.81</b>	<b>2,112</b>	<b>\$1,540,363.02</b>

**2015 - 2016 Comparative  
Red River Planning District**

	St. Andrews			St. Clements			Selkirk			West St. Paul			Village of Dunnottar			R.M. of East St. Paul		
	2016 # of Permits	2015 # of Permits	Variance	2016 # of Permits	2015 # of Permits	Variance	2016 # of Permits	2015 # of Permits	Variance	2016 # of Permits	2015 # of Permits	Variance	2016 # of Permits	2015 # of Permits	Variance	2016 # of Permits	2015 # of Permits	Variance
<b>Building Permits</b>																		
Accessory Buildings	38	49	(11)	72	69	3	20	11	9	21	17	4	14	13	1	20	20	0
Additions	15	20	(5)	15	20	(5)	2	9	(7)	2	12	(10)	4	4	0	10	20	(10)
Basement Development	6	6	0	5	6	(1)	8	5	3	8	10	(2)	0	1	(1)	13	18	(5)
Commercial	5	11	(6)	10	3	7	37	18	19	15	4	11	0	0	0	12	7	5
Decks	12	18	(6)	14	17	(3)	5	12	(7)	6	9	(3)	6	7	(1)	13	21	(8)
Demolition	14	16	(2)	27	25	2	11	18	(7)	10	6	4	6	7	(1)	6	10	(4)
Development Permits	3	1	2	4	0	4	3	1	2	4	0	4	0	0	0	6	3	3
Inspection Fees	0	0	0	0	1	(1)	1	0	1	0	0	0	0	0	0	0	1	(1)
Land/ Shoreline Development	0	0	0	1	0	1	0	0	0	0	1	(1)	0	4	(4)	0	0	0
Mobile Home	1	2	(1)	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0
Occupancy Permits	10	13	(3)	6	1	5	154	53	101	8	3	5	0	0	0	1	3	(2)
Plumbing Permits - Residential	30	35	(5)	52	73	(21)	34	23	11	41	40	1	11	8	3	48	48	0
Plumbing Permits - Commercial	3	2	1	3	0	3	14	9	5	5	1	4	0	0	0	8	5	3
Pool Permits	5	9	(4)	9	13	(4)	1	4	(3)	7	7	0	2	2	0	21	20	1
Renovations	10	26	(16)	8	15	(7)	14	7	7	3	12	(9)	9	5	4	10	24	(14)
Single Family Dwellings	20	25	(5)	38	62	(24)	22	18	4	39	39	0	9	5	4	40	36	4
Sign Permits	1	5	(4)	1	0	1	38	17	21	4	0	4	1	0	1	6	2	4
Temporary Permits	2	1	1	1	1	0	5	0	5	2	1	1	0	0	0	1	1	0
Expired Plan Review Fees	15	4	11	15	11	4	14	4	10	13	10	3	2	1	1	12	4	8
Revision to Plans	5	3	2	7	5	2	2	0	2	6	6	0	2	2	0	7	3	4
Additional Fees Imposed	4	5	(1)	22	6	16	21	3	18	9	7	2	2	0	2	6	6	0
<b>Total Building Permits Issued</b>	<b>199</b>	<b>251</b>	<b>(52)</b>	<b>314</b>	<b>330</b>	<b>(16)</b>	<b>406</b>	<b>212</b>	<b>194</b>	<b>203</b>	<b>185</b>	<b>18</b>	<b>68</b>	<b>59</b>	<b>9</b>	<b>240</b>	<b>252</b>	<b>(12)</b>
<b>Planning Services</b>																		
Conditional Uses	11	7	4	11	9	2	4	1	3	7	4	3	1	0	1	3	5	(2)
C/U & V/O Extensions	5	9	(4)	0	7	(7)	2	0	2	2	3	(1)	0	0	0	3	2	1
Development Plan Amendments	0	0	0	1	2	(1)	0	1	(1)	1	1	0	0	0	0	0	1	(1)
Rezoning Fees	1	1	0	4	0	4	2	0	2	3	3	0	0	0	0	0	1	(1)
Secondary Plan Amendment	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
Subdivision Application	14	11	3	13	16	(3)	3	2	1	10	5	5	0	1	(1)	6	4	2
Subdivision Lot Fee/Ext	59	19	40	100	22	78	4	2	2	4	139	(135)	0	0	0	1	3	(2)
Variations	39	63	(24)	54	62	(8)	98	33	65	35	249	(214)	14	11	3	34	99	(65)
Combined Hearings	0	0	0	1	0	1	2	0	2	1	0	1	0	0	0	0	0	0
Zoning Letters	3	2	1	3	0	3	1	4	(3)	1	1	0	0	0	0	3	0	3
Zoning Memos	6	12	(6)	7	8	(1)	16	13	3	11	21	(10)	0	1	(1)	22	20	2
Advertising Income	8	10	(2)	8	6	2	7	2	5	10	6	4	0	0	0	5	8	(3)
Work Order Letter	3	1	2	3	1	2	8	3	5	2	2	0	0	0	0	1	1	0
<b>Total Planning Applications</b>	<b>149</b>	<b>135</b>	<b>14</b>	<b>205</b>	<b>133</b>	<b>72</b>	<b>147</b>	<b>61</b>	<b>86</b>	<b>88</b>	<b>434</b>	<b>(346)</b>	<b>15</b>	<b>13</b>	<b>2</b>	<b>78</b>	<b>144</b>	<b>(66)</b>
<b>Total</b>	<b>348</b>	<b>386</b>	<b>(38)</b>	<b>519</b>	<b>463</b>	<b>56</b>	<b>553</b>	<b>273</b>	<b>280</b>	<b>291</b>	<b>619</b>	<b>(328)</b>	<b>83</b>	<b>72</b>	<b>11</b>	<b>318</b>	<b>396</b>	<b>(78)</b>

2015 2,209

2016 2,112

Variance (97)

**2015 - 2016 Revenue Comparison  
Red River Planning District**

	St. Andrews			St. Clements			Selkirk			West St. Paul			Village of Dunnottar			R.M. of East St. Paul		
	2016 Revenue	2015 Revenue	Variance	2016 Revenue	2015 Revenue	Variance	2016 Revenue	2015 Revenue	Variance	2016 Revenue	2015 Revenue	Variance	2016 Revenue	2015 Revenue	Variance	2016 Revenue	2015 Revenue	Variance
<b>Building Permits</b>																		
Accessory Buildings	\$12,663.68	\$15,059.05	(\$2,395.37)	\$20,513.42	\$20,297.64	\$215.78	\$4,481.40	\$2,112.60	\$2,368.80	\$4,612.00	\$5,241.70	(\$629.70)	\$3,043.35	\$2,345.00	\$698.35	\$5,101.08	\$5,013.16	\$87.92
Additions	\$7,717.91	\$9,701.30	(\$1,983.39)	\$8,577.66	\$7,179.30	\$1,398.36	\$865.22	\$3,605.96	(\$2,740.74)	\$596.22	\$3,127.75	(\$2,531.53)	\$1,663.43	\$1,017.12	\$646.31	\$2,609.72	\$2,647.18	(\$37.46)
Basement Development	\$1,720.00	\$1,380.00	\$340.00	\$1,390.00	\$1,475.00	(\$85.00)	\$1,835.00	\$1,150.00	\$685.00	\$1,965.00	\$0.00	\$1,965.00	\$0.00	\$0.00	\$0.00	\$3,320.00	\$4,190.00	(\$870.00)
Commercial	\$8,096.38	\$25,637.92	(\$17,541.54)	\$53,411.84	\$967.20	\$52,444.64	\$123,977.91	\$164,961.79	(\$40,983.88)	\$28,712.43	\$4,739.83	\$23,972.60	\$0.00	\$0.00	\$0.00	\$59,006.12	\$4,499.41	\$54,506.71
Decks	\$2,456.80	\$3,321.69	(\$864.89)	\$2,684.92	\$3,405.17	(\$720.25)	\$1,055.00	\$3,090.00	(\$2,035.00)	\$3,076.01	\$1,832.00	\$1,244.01	\$2,143.84	\$1,330.00	\$813.84	\$2,595.70	\$3,910.00	(\$1,314.30)
Demolition	\$3,423.60	\$3,310.00	\$113.60	\$8,021.54	\$6,060.00	\$1,961.54	\$2,289.00	\$3,815.00	(\$1,526.00)	\$1,965.00	\$1,120.00	\$845.00	\$1,520.00	\$1,495.00	\$25.00	\$1,210.00	\$1,990.00	(\$780.00)
Development Permits	\$945.00	\$85.00	\$860.00	\$1,120.00	\$0.00	\$1,120.00	\$1,020.00	\$320.00	\$700.00	\$865.00	\$1,810.00	(\$945.00)	\$0.00	\$0.00	\$0.00	\$1,445.00	\$4,135.00	(\$2,690.00)
Inspection Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	(\$250.00)	\$260.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	(\$250.00)
Land/Shoreline Development	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	(\$190.00)	\$0.00	\$850.00	(\$850.00)	\$0.00	\$0.00	\$0.00
Mobile Home	\$365.00	\$720.00	(\$355.00)	\$1,460.00	\$720.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Occupancy Permits	\$7,645.00	\$3,715.00	\$3,930.00	\$2,365.00	\$990.00	\$1,375.00	\$58,905.00	\$18,783.34	\$40,121.66	\$7,135.00	\$1,435.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$685.00	\$795.00	(\$110.00)
Plumbing Permits - Residential	\$7,837.45	\$8,614.45	(\$777.00)	\$12,224.25	\$18,938.60	(\$6,714.35)	\$8,968.85	\$5,891.60	\$3,077.25	\$12,975.75	\$13,669.40	(\$693.65)	\$2,259.05	\$1,510.00	\$749.05	\$16,075.45	\$14,391.27	\$1,684.18
Plumbing Permits - Commercial	\$1,839.84	\$1,238.00	\$601.84	\$2,740.80	\$0.00	\$2,740.80	\$18,161.78	\$37,001.00	(\$18,839.22)	\$3,111.59	\$715.00	\$2,396.59	\$0.00	\$0.00	\$0.00	\$6,104.60	\$2,211.00	\$3,893.60
Pool Permits	\$1,225.00	\$2,385.00	(\$1,160.00)	\$2,790.00	\$3,205.00	(\$415.00)	\$210.00	\$820.00	(\$610.00)	\$1,570.00	\$1,435.00	\$135.00	\$420.00	\$410.00	\$10.00	\$6,930.00	\$7,160.00	(\$230.00)
Renovations	\$3,149.62	\$11,240.32	(\$8,090.70)	\$2,724.58	\$4,514.81	(\$1,790.23)	\$4,756.33	\$2,095.85	\$2,660.48	\$596.00	\$2,741.93	(\$2,145.93)	\$2,455.84	\$1,220.90	\$1,234.94	\$5,311.50	\$8,389.00	(\$3,077.50)
Single Family Dwellings	\$28,117.68	\$37,853.89	(\$9,736.21)	\$47,085.21	\$80,269.17	(\$33,183.96)	\$21,441.45	\$22,669.44	(\$1,227.99)	\$51,466.67	\$96,126.99	(\$44,660.32)	\$7,740.12	\$3,320.99	\$4,420.03	\$72,778.91	\$64,110.27	\$8,668.64
Sign Permits	\$200.00	\$940.00	(\$740.00)	\$190.00	\$0.00	\$190.00	\$7,405.00	\$3,395.00	\$4,010.00	\$730.00	\$0.00	\$730.00	\$195.00	\$0.00	\$195.00	\$1,160.00	\$380.00	\$780.00
Temporary Permits	\$390.00	\$190.00	\$200.00	\$195.00	\$50.00	\$145.00	\$1,030.00	\$0.00	\$1,030.00	\$390.00	\$190.00	\$200.00	\$0.00	\$0.00	\$0.00	\$300.00	\$190.00	\$110.00
Expired Plan Review Fees	\$1,484.74	\$250.00	\$1,234.74	\$2,585.40	\$1,100.00	\$1,485.40	\$6,249.14	\$300.00	\$5,949.14	\$2,780.92	\$985.00	\$1,795.92	\$200.00	\$50.00	\$150.00	\$3,007.55	\$350.00	\$2,657.55
Revision to Plans	\$676.67	\$450.00	\$226.67	\$1,053.62	\$750.00	\$303.62	\$935.00	\$0.00	\$935.00	\$930.00	\$1,050.00	(\$120.00)	\$310.00	\$341.36	(\$31.36)	\$1,080.00	\$450.00	\$630.00
Additional Fees Imposed	\$2,030.16	\$9,000.00	(\$6,969.84)	\$12,541.14	\$8,430.00	\$4,111.14	\$10,956.20	\$4,310.00	\$6,646.20	\$4,044.18	\$5,331.25	(\$1,287.07)	\$345.00	\$0.00	\$345.00	\$3,200.70	\$6,620.00	(\$3,419.30)
<b>Total Building Permit Revenue</b>	<b>\$91,984.53</b>	<b>\$135,091.62</b>	<b>(\$43,107.09)</b>	<b>\$183,774.38</b>	<b>\$158,601.69</b>	<b>\$25,172.69</b>	<b>\$274,172.28</b>	<b>\$274,321.58</b>	<b>(\$149.30)</b>	<b>\$127,521.77</b>	<b>\$141,740.85</b>	<b>(\$14,219.08)</b>	<b>\$22,295.63</b>	<b>\$13,889.47</b>	<b>\$8,406.16</b>	<b>\$191,921.33</b>	<b>\$131,681.29</b>	<b>\$60,240.04</b>
<b>Planning Services</b>																		
Conditional Use	\$5,480.00	\$3,430.00	\$2,050.00	\$4,950.00	\$4,410.00	\$540.00	\$2,000.00	\$980.00	\$1,020.00	\$3,490.00	\$1,960.00	\$1,530.00	\$490.00	\$0.00	\$490.00	\$1,490.00	\$2,450.00	(\$960.00)
CU/VO/Certificate Extensions	\$1,090.00	\$3,555.00	(\$2,465.00)	\$0.00	\$2,520.00	(\$2,520.00)	\$580.00	\$0.00	\$580.00	\$730.00	\$1,445.00	(\$715.00)	\$0.00	\$0.00	\$0.00	\$1,240.00	\$875.00	\$365.00
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$5,150.00	\$10,300.00	(\$5,150.00)	\$0.00	\$5,150.00	(\$5,150.00)	\$5,150.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	(\$5,150.00)
Rezoning Fees	\$3,100.00	\$3,100.00	\$0.00	\$12,460.00	\$0.00	\$12,460.00	\$6,320.00	\$0.00	\$6,320.00	\$9,420.00	\$12,400.00	(\$2,980.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	(\$3,100.00)
Secondary Plan Amendment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subdivision Application	\$18,470.00	\$21,830.00	(\$3,360.00)	\$21,090.00	\$22,645.00	(\$1,555.00)	\$13,040.00	\$2,060.00	\$10,980.00	\$42,595.00	\$8,380.00	\$34,215.00	\$0.00	\$1,030.00	(\$1,030.00)	\$7,720.00	\$4,750.00	\$2,970.00
Subdivision Lot Fee/Ext	\$18,265.00	\$5,790.00	\$12,475.00	\$27,795.00	\$6,510.00	\$21,285.00	\$1,190.00	\$560.00	\$630.00	\$1,255.00	\$36,895.00	(\$35,640.00)	\$0.00	\$0.00	\$0.00	\$310.00	\$835.00	(\$525.00)
Variations	\$13,750.00	\$27,990.00	(\$14,240.00)	\$20,660.00	\$32,390.00	(\$11,730.00)	\$5,480.00	\$14,715.00	\$39,765.00	\$15,880.00	\$55,410.00	(\$39,730.00)	\$2,715.00	\$2,920.00	(\$205.00)	\$15,395.00	\$36,055.00	(\$20,660.00)
Combined Hearings	\$0.00	\$0.00	\$0.00	\$3,950.00	\$0.00	\$3,950.00	\$7,900.00	\$0.00	\$7,900.00	\$3,111.25	\$0.00	\$3,111.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Letters	\$525.00	\$270.00	\$255.00	\$580.00	\$0.00	\$580.00	\$195.00	\$950.00	(\$755.00)	\$195.00	\$190.00	\$5.00	\$0.00	\$0.00	\$0.00	\$520.00	\$0.00	\$520.00
Zoning Memos	\$840.00	\$1,620.00	(\$780.00)	\$1,025.00	\$1,075.00	(\$50.00)	\$2,560.00	\$1,920.00	\$640.00	\$1,520.00	\$2,945.00	(\$1,425.00)	\$0.00	\$135.00	(\$135.00)	\$3,100.00	\$2,825.00	\$275.00
Advertising Income	\$2,565.00	\$2,930.00	(\$365.00)	\$7,565.00	\$3,200.00	\$4,365.00	\$5,175.00	\$1,410.00	\$3,765.00	\$6,065.00	\$6,235.00	(\$170.00)	\$0.00	\$0.00	\$0.00	\$960.00	\$21,740.00	(\$20,780.00)
Work Order Letter	\$489.00	\$160.00	\$329.00	\$486.00	\$160.00	\$326.00	\$1,295.00	\$480.00	\$815.00	\$326.00	\$320.00	\$6.00	\$0.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
<b>Total Planning Services Revenue</b>	<b>\$64,574.00</b>	<b>\$70,675.00</b>	<b>(\$6,101.00)</b>	<b>\$105,711.00</b>	<b>\$83,210.00</b>	<b>\$22,501.00</b>	<b>\$94,735.00</b>	<b>\$28,225.00</b>	<b>\$66,510.00</b>	<b>\$92,637.25</b>	<b>\$131,330.00</b>	<b>(\$38,692.75)</b>	<b>\$3,205.00</b>	<b>\$4,085.00</b>	<b>(\$880.00)</b>	<b>\$30,895.00</b>	<b>\$77,940.00</b>	<b>(\$47,045.00)</b>
Municipal Contributions	\$42,436.00	\$41,200.00	\$1,236.00	\$42,436.00	\$41,200.00	\$1,236.00	\$42,436.00	\$41,200.00	\$1,236.00	\$42,436.00	\$41,200.00	\$1,236.00	\$14,145.35	\$13,733.34	\$412.01	\$42,436.00	\$41,200.00	\$1,236.00
Other Income	\$5,739.48	\$3,853.05	\$1,886.43	\$5,739.48	\$3,853.05	\$1,886.43	\$5,739.48	\$3,853.05	\$1,886.43	\$5,739.48	\$3,853.05	\$1,886.43	\$1,913.10	\$1,284.35	\$628.75	\$5,739.48	\$3,853.05	\$1,886.43
<b>Other Revenue</b>	<b>\$48,175.48</b>	<b>\$45,053.05</b>	<b>\$3,122.43</b>	<b>\$48,175.48</b>	<b>\$45,053.05</b>	<b>\$3,122.43</b>	<b>\$48,175.48</b>	<b>\$45,053.05</b>	<b>\$3,122.43</b>	<b>\$48,175.48</b>	<b>\$45,053.05</b>	<b>\$3,122.43</b>	<b>\$16,058.45</b>	<b>\$15,017.69</b>	<b>\$1,040.76</b>	<b>\$48,175.48</b>	<b>\$45,053.05</b>	<b>\$3,122.43</b>
<b>Total Revenue 2016</b>	<b>\$204,734.01</b>	<b>\$250,819.67</b>	<b>(\$46,085.66)</b>	<b>\$337,660.86</b>	<b>\$286,864.94</b>	<b>\$50,795.92</b>	<b>\$417,082.76</b>	<b>\$347,599.63</b>	<b>\$69,483.13</b>	<b>\$268,334.50</b>	<b>\$318,123.90</b>	<b>(\$49,789.40)</b>	<b>\$41,559.08</b>	<b>\$32,992.16</b>	<b>\$8,566.92</b>	<b>\$270,991.81</b>	<b>\$254,674.34</b>	<b>\$16,317.47</b>

**Total Revenue 2015** \$1,491,074.64

**Total Revenue 2016** \$1,540,363.02

**Variance** \$49,288.38