

**2015 Annual Report Statistics
Red River Planning District**

Building Permits	St. Andrews		St. Clements		Selkirk		West St. Paul		Village of Dunnottar		R.M. of East St. Paul		Total 2015	Revenue 2015
	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues		
Accessory Buildings	49	\$15,059.05	69	\$20,417.64	11	\$2,112.60	17	\$5,241.70	13	\$2,345.00	20	\$5,013.16	179	\$50,189.15
Additions	20	\$9,701.30	20	\$7,179.30	9	\$3,605.96	12	\$3,127.75	4	\$1,017.12	20	\$6,837.18	85	\$31,468.61
Commercial	11	\$25,637.92	3	\$967.20	18	\$164,961.79	4	\$4,739.83	0	\$0.00	7	\$4,499.41	43	\$200,806.15
Decks	18	\$3,321.69	17	\$3,405.17	12	\$3,090.00	9	\$1,832.00	7	\$1,330.00	21	\$3,910.00	84	\$16,888.86
Demolition	16	\$3,310.00	25	\$6,060.00	18	\$3,815.00	6	\$1,120.00	7	\$1,495.00	10	\$1,990.00	82	\$17,790.00
Development Permits	7	\$1,465.00	6	\$1,355.00	6	\$1,470.00	8	\$1,810.00	0	\$0.00	21	\$4,135.00	48	\$10,235.00
Inspection Fees	0	\$0.00	1	\$250.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$250.00	2	\$500.00
Land/ Shoreline Development	0	\$0.00	0	\$0.00	0	\$0.00	1	\$190.00	4	\$850.00	0	\$0.00	5	\$1,040.00
Mobile Home	2	\$720.00	2	\$720.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,440.00
Occupancy Permits	13	\$3,715.00	1	\$990.00	53	\$18,783.34	3	\$1,435.00	0	\$0.00	3	\$795.00	73	\$25,718.34
Plumbing Permits - Residential	35	\$8,614.45	73	\$18,938.60	23	\$5,891.60	40	\$13,669.40	8	\$1,510.00	48	\$14,391.27	227	\$63,015.32
Plumbing Permits - Commercial	2	\$1,238.00	0	\$0.00	9	\$37,001.00	1	\$715.00	0	\$0.00	5	\$2,211.00	17	\$41,165.00
Pool Permits	9	\$2,385.00	13	\$3,205.00	4	\$820.00	7	\$1,435.00	2	\$410.00	20	\$7,160.00	55	\$15,415.00
Renovations	26	\$11,240.32	15	\$4,514.81	7	\$2,095.85	12	\$2,741.93	5	\$1,220.90	24	\$8,389.00	89	\$30,202.81
Single Family Dwellings	25	\$37,853.89	62	\$80,269.17	18	\$22,669.44	39	\$96,126.99	5	\$3,320.09	36	\$64,110.27	185	\$304,349.85
Sign Permits	5	\$940.00	0	\$0.00	17	\$3,395.00	0	\$0.00	0	\$0.00	2	\$380.00	24	\$4,715.00
Temporary Placement	1	\$190.00	1	\$50.00	0	\$0.00	1	\$190.00	0	\$0.00	1	\$190.00	4	\$620.00
Expired Plan Review Fees	4	\$250.00	11	\$1,100.00	4	\$300.00	10	\$985.00	1	\$50.00	4	\$350.00	34	\$3,035.00
Revision to Plans	3	\$450.00	5	\$750.00	0	\$0.00	6	\$1,050.00	2	\$341.36	3	\$450.00	19	\$3,041.36
Additional Fees Imposed	0	\$9,000.00	0	\$8,430.00	0	\$4,310.00	0	\$5,331.25	0	\$0.00	0	\$6,620.00	0	\$33,691.25
Total Building Permits	246	\$135,091.62	324	\$158,601.89	209	\$274,321.58	176	\$141,740.85	58	\$13,889.47	246	\$131,681.29	1259	\$855,326.70
Conditional Use	7	\$3,430.00	9	\$4,410.00	1	\$980.00	4	\$1,960.00	0	\$0.00	5	\$2,450.00	26	\$13,230.00
C/U & V/O Extensions	9	\$3,555.00	7	\$2,520.00	0	\$0.00	3	\$1,445.00	0	\$0.00	2	\$875.00	21	\$8,395.00
Development Plan Amendments	0	\$0.00	2	\$10,300.00	1	\$5,150.00	1	\$5,150.00	0	\$0.00	1	\$5,150.00	5	\$25,750.00
Rezoning Fees	1	\$3,100.00	0	\$0.00	0	\$0.00	3	\$12,400.00	0	\$0.00	1	\$3,100.00	5	\$18,600.00
Subdivision Application	11	\$21,830.00	16	\$22,645.00	2	\$2,060.00	5	\$8,380.00	1	\$1,030.00	4	\$4,750.00	39	\$60,695.00
Subdivision Lot Fee/Ext	19	\$5,790.00	22	\$6,510.00	2	\$560.00	139	\$36,895.00	0	\$0.00	3	\$835.00	185	\$50,590.00
Variations	63	\$27,990.00	62	\$32,390.00	33	\$14,715.00	249	\$55,410.00	11	\$2,920.00	99	\$36,055.00	517	\$169,480.00
Zoning Letters	2	\$270.00	0	\$0.00	4	\$950.00	1	\$190.00	0	\$0.00	0	\$0.00	7	\$1,410.00
Zoning Memos	12	\$1,620.00	8	\$1,075.00	13	\$1,920.00	21	\$2,945.00	1	\$135.00	20	\$2,825.00	75	\$10,520.00
Advertising Income	10	\$2,930.00	6	\$3,200.00	2	\$1,410.00	6	\$6,235.00	0	\$0.00	8	\$21,740.00	32	\$35,515.00
Work Order Letter	1	\$160.00	1	\$160.00	3	\$480.00	2	\$320.00	0	\$0.00	1	\$160.00	8	\$1,280.00
Municipal Contributions	0	\$41,200.00	0	\$41,200.00	0	\$41,200.00	2	\$41,200.00	0	\$13,733.34	0	\$41,200.00	2	\$219,733.34
Other Income	0	\$3,853.05	0	\$3,853.05	0	\$3,853.05	0	\$3,853.05	0	\$1,284.35	0	\$3,853.05	0	\$20,549.60
Total 2015	381	\$250,819.67	457	\$286,864.94	270	\$347,599.63	612	\$318,123.90	71	\$32,992.16	390	\$254,674.34	2,181	\$1,491,074.64

2014 - 2015 Comparative
Red River Planning District

	St. Andrews			St. Clements			Selkirk			West St. Paul			Village of Dunnottar			R.M. of East St. Paul		
	2015 # of Permits	2014 # of Permits	Variance	2015 # of Permits	2014 # of Permits	Variance	2015 # of Permits	2014 # of Permits	Variance	2015 # of Permits	2014 # of Permits	Variance	2015 # of Permits	2014 # of Permits	Variance	2015 # of Permits	2014 # of Permits	Variance
Building Permits																		
Accessory Buildings	49	65	(16)	69	54	15	11	15	(4)	17	23	(6)	13	9	4	20	18	2
Additions	20	20	0	20	18	2	9	4	5	12	3	9	4	6	(2)	20	17	3
Commercial	11	5	6	3	7	(4)	18	18	0	4	8	(4)	0	0	0	7	4	3
Decks	18	15	3	17	13	4	12	4	8	9	6	3	7	3	4	21	11	10
Demolition	16	26	(10)	25	26	(1)	18	10	8	6	7	(1)	7	5	2	10	6	4
Development Permits	7	5	2	6	4	2	6	6	0	8	3	5	0	2	(2)	21	24	(3)
Inspection Fees	0	5	(5)	1	1	0	0	0	0	0	0	0	0	0	0	1	2	(1)
Land/ Shoreline Development	0	2	(2)	0	1	(1)	0	0	0	1	0	1	4	2	2	0	0	0
Mobile Home	2	1	1	2	10	(8)	0	0	0	0	0	0	0	0	0	0	0	0
Occupancy Permits	13	5	8	1	1	0	53	204	(151)	3	2	1	0	0	0	3	2	1
Plumbing Permits - Residential	35	55	(20)	73	82	(9)	23	27	(4)	40	62	(22)	8	12	(4)	48	66	(18)
Plumbing Permits - Commercial	2	5	(3)	0	4	(4)	9	14	(5)	1	1	0	0	0	0	5	3	2
Pool Permits	9	5	4	13	12	1	4	2	2	7	5	2	2	1	1	20	12	8
Renovations/ Basements	26	22	4	15	16	(1)	7	14	(7)	12	6	6	5	10	(5)	24	21	3
Single Family Dwellings	25	40	(15)	62	72	(10)	18	23	(5)	39	61	(22)	5	5	0	36	57	(21)
Sign Permits	5	2	3	0	1	(1)	17	12	5	0	4	(4)	0	0	0	2	2	0
Temporary Permits	1	9	(8)	1	5	(4)	0	21	(21)	1	5	(4)	0	0	0	1	0	1
Expired Plan Review Fees	4	29	(25)	11	21	(10)	4	12	(8)	10	10	0	1	5	(4)	4	15	(11)
Revision to Plans	3	0	3	5	0	5	0	0	0	6	0	6	2	0	2	3	0	3
Additional Fees Imposed	5	4	1	6	6	0	3	0	3	7	3	4	0	0	0	6	6	0
Total Building Permits	251	320	(69)	330	354	(24)	212	386	(174)	183	209	(26)	58	60	(2)	252	266	(14)
Conditional Uses	7	5	2	9	12	(3)	1	2	(1)	4	4	0	0	0	0	5	7	(2)
C/U & V/O Extensions	9	4	5	7	0	7	0	1	(1)	3	1	2	0	0	0	2	4	(2)
Development Plan Amendments	0	0	0	2	0	2	1	0	1	1	1	0	0	0	0	1	0	1
Rezoning Fees	1	3	(2)	0	2	(2)	0	0	0	3	3	0	0	0	0	1	2	(1)
Subdivision Application	11	20	(9)	16	17	(1)	2	2	0	5	13	(8)	1	0	1	4	7	(3)
Subdivision Lot Fee/Ext	19	15	4	22	22	0	2	3	(1)	139	108	31	0	0	0	3	6	(3)
Variations	63	31	32	62	44	18	33	33	0	249	63	186	11	7	4	99	34	65
Zoning Letters	2	4	(2)	0	1	(1)	4	3	1	1	0	1	0	0	0	0	0	0
Zoning Memos	12	13	(1)	8	13	(5)	13	24	(11)	21	6	15	1	0	1	20	38	(18)
Advertising Income	10	6	4	6	4	2	2	0	2	6	9	(3)	0	0	0	8	5	3
Work Order Letter	1	1	0	1	3	(2)	3	1	2	2	2	0	0	0	0	1	1	0
Total	386	422	(36)	463	472	(9)	273	455	(182)	617	419	198	71	67	4	396	370	26

**2014 - 2015 Revenue Comparison
Red River Planning District**

	St. Andrews			St. Clements			Selkirk			West St. Paul			Village of Dunnottar			R.M. of East St. Paul		
	2015 Revenues	2014 Revenues	Variance	2015 Revenues	2014 Revenues	Variance	2015 Revenues	2014 Revenues	Variance	2015 Revenues	2014 Revenues	Variance	2015 Revenues	2014 Revenues	Variance	2015 Revenues	2014 Revenues	Variance
Building Permits																		
Accessory Buildings	\$15,059.05	\$24,207.30	(\$9,148.25)	\$20,417.64	\$14,275.35	\$6,142.29	\$2,112.60	\$3,166.06	(\$1,053.46)	\$5,241.70	\$6,454.61	(\$1,212.91)	\$2,345.00	\$2,335.28	\$9.72	\$5,013.16	\$4,465.60	\$547.56
Additions	\$9,701.30	\$8,612.75	\$1,088.55	\$7,179.30	\$5,926.38	\$1,252.92	\$3,605.96	\$977.75	\$2,628.21	\$3,127.75	\$735.75	\$2,392.00	\$1,017.12	\$1,692.51	(\$675.39)	\$6,837.18	\$8,247.84	(\$1,410.66)
Commercial	\$25,637.92	\$59,561.28	(\$33,923.36)	\$967.20	\$25,528.15	(\$24,560.95)	\$164,961.79	\$1,404,271.31	(\$1,239,309.52)	\$4,739.83	\$13,992.75	(\$9,252.92)	\$0.00	\$0.00	\$0.00	\$4,499.41	\$49,160.41	(\$44,661.00)
Decks	\$3,321.69	\$3,110.00	\$211.69	\$3,405.17	\$2,232.00	\$1,173.17	\$3,090.00	\$720.00	\$2,370.00	\$1,832.00	\$1,172.50	\$659.50	\$1,330.00	\$410.00	\$920.00	\$3,910.00	\$2,033.28	\$1,876.72
Demolition	\$3,310.00	\$4,990.00	(\$1,680.00)	\$6,060.00	\$5,379.20	\$680.80	\$3,815.00	\$1,830.00	\$1,985.00	\$1,120.00	\$3,764.76	(\$2,644.76)	\$1,495.00	\$950.00	\$545.00	\$1,990.00	\$1,360.00	\$630.00
Development Permits	\$1,465.00	\$900.40	\$564.60	\$1,355.00	\$745.00	\$610.00	\$1,470.00	\$1,387.55	\$82.45	\$1,810.00	\$540.00	\$1,270.00	\$0.00	\$355.00	(\$355.00)	\$4,135.00	\$4,360.00	(\$225.00)
Inspection Fees	\$0.00	\$2,750.00	(\$2,750.00)	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$521.83	(\$271.83)
Land/Shoreline Development	\$0.00	\$400.00	(\$400.00)	\$0.00	\$175.00	(\$175.00)	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$190.00	\$850.00	\$350.00	\$500.00	\$0.00	\$0.00	\$0.00
Mobile Home	\$720.00	\$350.00	\$370.00	\$720.00	\$3,825.20	(\$3,105.20)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Occupancy Permits	\$3,715.00	\$920.00	\$2,795.00	\$990.00	\$275.00	\$715.00	\$18,783.34	\$61,890.00	(\$43,106.66)	\$1,435.00	\$620.00	\$815.00	\$0.00	\$0.00	\$0.00	\$795.00	\$410.00	\$385.00
Plumbing Permits - Residential	\$8,614.45	\$14,462.00	(\$5,847.55)	\$18,938.60	\$20,523.90	(\$1,585.30)	\$5,891.60	\$6,612.50	(\$720.90)	\$13,669.40	\$21,143.00	(\$7,473.60)	\$1,510.00	\$2,362.50	(\$852.50)	\$14,391.27	\$20,549.00	(\$6,157.73)
Plumbing Permits - Commercial	\$1,238.00	\$3,393.50	(\$2,155.50)	\$0.00	\$1,940.00	(\$1,940.00)	\$37,001.00	\$36,923.50	\$77.50	\$715.00	\$350.00	\$365.00	\$0.00	\$0.00	\$0.00	\$2,211.00	\$2,034.00	\$177.00
Pool Permits	\$2,385.00	\$1,350.00	\$1,035.00	\$3,205.00	\$2,660.00	\$545.00	\$820.00	\$385.00	\$435.00	\$1,435.00	\$1,145.00	\$290.00	\$410.00	\$200.00	\$210.00	\$7,160.00	\$3,800.00	\$3,360.00
Renovations/ Basements	\$11,240.32	\$8,082.44	\$3,157.88	\$4,514.81	\$5,508.86	(\$994.05)	\$2,095.85	\$6,950.00	(\$4,854.15)	\$2,741.93	\$1,375.85	\$1,366.08	\$1,220.90	\$3,333.30	(\$2,112.40)	\$8,389.00	\$10,277.43	(\$1,888.43)
Single Family Dwellings	\$37,853.89	\$58,238.75	(\$20,384.86)	\$80,269.17	\$89,966.83	(\$9,697.66)	\$22,669.44	\$20,560.64	\$2,108.80	\$96,126.99	\$103,590.03	(\$7,463.04)	\$3,320.09	\$6,281.32	(\$2,961.23)	\$64,110.27	\$93,448.69	(\$29,338.42)
Sign Permits	\$940.00	\$335.00	\$605.00	\$0.00	\$175.00	(\$175.00)	\$3,395.00	\$2,220.00	\$1,175.00	\$0.00	\$684.51	(\$684.51)	\$0.00	\$0.00	\$0.00	\$380.00	\$325.00	\$55.00
Temporary Permits	\$190.00	\$1,095.00	(\$905.00)	\$50.00	\$900.00	(\$850.00)	\$0.00	\$1,390.00	(\$1,390.00)	\$190.00	\$900.00	(\$710.00)	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$190.00
Expired Plan Review Fees	\$250.00	\$1,646.11	(\$1,396.11)	\$1,100.00	\$1,050.00	\$50.00	\$300.00	\$2,993.32	(\$2,693.32)	\$985.00	\$450.00	\$535.00	\$50.00	\$250.00	(\$200.00)	\$350.00	\$823.53	(\$473.53)
Revision to Plans	\$450.00	\$274.34	\$175.66	\$750.00	\$91.49	\$658.51	\$0.00	\$108.78	(\$108.78)	\$1,050.00	\$20.00	\$1,030.00	\$341.36	\$0.00	\$341.36	\$450.00	\$0.00	\$450.00
Additional Fees Imposed	\$9,000.00	\$0.00	\$9,000.00	\$8,430.00	\$0.00	\$8,430.00	\$4,310.00	\$2,354.80	\$1,955.20	\$5,331.25	\$3,005.00	\$2,326.25	\$0.00	\$2,400.00	(\$2,400.00)	\$6,620.00	\$6,600.00	\$20.00
Total Building Permits	\$135,091.62	\$194,678.87	(\$59,587.25)	\$158,601.89	\$181,427.36	(\$22,825.47)	\$274,321.58	\$1,554,741.21	(\$1,280,419.63)	\$141,740.85	\$159,943.76	(\$18,202.91)	\$13,889.47	\$20,919.91	(\$7,030.44)	\$131,681.29	\$208,416.61	(\$76,735.32)
Conditional Use	\$3,430.00	\$2,375.00	\$1,055.00	\$4,410.00	\$5,700.00	(\$1,290.00)	\$980.00	\$975.00	\$5.00	\$1,960.00	\$1,875.00	\$85.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$3,300.00	(\$850.00)
CU/VO/Certificate Extensions	\$3,555.00	\$1,675.00	\$1,880.00	\$2,520.00	\$0.00	\$2,520.00	\$0.00	\$350.00	(\$350.00)	\$1,445.00	\$350.00	\$1,095.00	\$0.00	\$0.00	\$0.00	\$875.00	\$1,850.00	(\$975.00)
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$10,300.00	\$5,150.00	\$0.00	\$5,150.00	\$5,150.00	\$4,000.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$5,150.00	\$0.00	\$5,150.00
Rezoning Fees	\$3,100.00	\$7,200.00	(\$4,100.00)	\$0.00	\$8,000.00	(\$8,000.00)	\$0.00	\$0.00	\$0.00	\$12,400.00	\$8,100.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$6,000.00	(\$2,900.00)
Subdivision Application	\$21,830.00	\$26,400.00	(\$4,570.00)	\$22,645.00	\$17,400.00	\$5,245.00	\$2,060.00	\$4,800.00	(\$2,740.00)	\$8,380.00	\$16,510.00	(\$8,130.00)	\$1,030.00	\$0.00	\$1,030.00	\$4,750.00	\$8,325.00	(\$3,575.00)
Subdivision Lot Fee/Ext	\$5,790.00	\$3,940.00	\$1,850.00	\$6,510.00	\$5,860.00	\$650.00	\$560.00	\$780.00	(\$220.00)	\$36,895.00	\$29,285.00	\$7,610.00	\$0.00	\$0.00	\$0.00	\$835.00	\$1,585.00	(\$750.00)
Variations	\$27,990.00	\$11,625.00	\$16,365.00	\$32,390.00	\$19,700.00	\$12,690.00	\$14,715.00	\$12,870.00	\$1,845.00	\$55,410.00	\$26,810.00	\$28,600.00	\$2,920.00	\$3,725.00	(\$805.00)	\$36,055.00	\$15,305.00	\$20,750.00
Zoning Letters	\$270.00	\$705.00	(\$435.00)	\$0.00	\$130.00	(\$130.00)	\$950.00	\$555.00	\$395.00	\$190.00	\$0.00	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Memos	\$1,620.00	\$1,670.00	(\$50.00)	\$1,075.00	\$1,680.00	(\$605.00)	\$1,920.00	\$3,285.00	(\$1,365.00)	\$2,945.00	\$770.00	\$2,175.00	\$135.00	\$0.00	\$135.00	\$2,825.00	\$4,860.00	(\$2,035.00)
Advertising Income	\$2,930.00	\$4,950.00	(\$2,020.00)	\$3,200.00	\$2,665.00	\$535.00	\$1,410.00	\$0.00	\$1,410.00	\$6,235.00	\$6,390.00	(\$155.00)	\$0.00	\$0.00	\$0.00	\$21,740.00	\$4,865.00	\$16,875.00
Work Order Letter	\$160.00	\$155.00	\$5.00	\$160.00	\$465.00	(\$305.00)	\$480.00	\$310.00	\$170.00	\$320.00	\$310.00	\$10.00	\$0.00	\$0.00	\$0.00	\$160.00	\$155.00	\$5.00
Municipal Contributions	\$41,200.00	\$40,000.00	\$1,200.00	\$41,200.00	\$40,000.00	\$1,200.00	\$41,200.00	\$40,000.00	\$1,200.00	\$41,200.00	\$40,000.00	\$1,200.00	\$13,733.34	\$13,333.32	\$400.02	\$41,200.00	\$40,000.00	\$1,200.00
Other Income	\$3,853.05	\$2,114.94	\$1,738.11	\$3,853.05	\$2,114.94	\$1,738.11	\$3,853.05	\$2,114.94	\$1,738.11	\$3,853.05	\$2,114.94	\$1,738.11	\$1,284.35	\$704.95	\$579.40	\$3,853.05	\$2,114.94	\$1,738.11
	\$250,819.67	\$297,488.81	(\$46,669.14)	\$286,864.94	\$285,142.30	\$1,722.64	\$347,599.63	\$1,620,781.15	(\$1,273,181.52)	\$318,123.90	\$296,458.70	\$21,665.20	\$32,992.16	\$38,683.18	(\$5,691.02)	\$254,674.34	\$296,776.55	(\$42,102.21)

Total Revenue 2014 \$2,835,330.69

Total Revenue 2015 \$1,491,074.64