## 2014 Annual Report Statistics Red River Planning District

	St. Andrews		St. Cle	ments	Se	lkirk	West S	t. Paul	Village of	Dunnottar	R.M. of Ea	st St. Paul		
Building Permits	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	Total 2014	Revenue 2014
Accessory Buildings	65	\$24,207.30	54	\$14,275.35	15	\$3,166.06	23	\$6,454.61	9	\$2,335.28	18	\$4,465.60	184	\$54,904.20
Additions	20	\$8,612.75	18	\$5,926.38	4	\$977.75	3	\$735.75	6	\$1,692.51	17	\$8,247.84	68	\$26,192.98
Commercial	5	\$59,561.28	7	\$25,528.15	18	\$1,404,271.31	8	\$13,992.75	0	\$0.00	4	\$49,160.41	42	\$1,552,513.90
Decks	15	\$3,110.00	13	\$2,232.00	4	\$720.00	6	\$1,172.50	3	\$410.00	11	\$2,033.28	52	\$9,677.78
Demolition	26	\$4,990.00	26	\$5,379.20	10	\$1,830.00	7	\$3,764.76	5	\$950.00	6	\$1,360.00	80	\$18,273.96
Development Permits	5	\$900.40	4	\$745.00	6	\$1,387.55	3	\$540.00	2	\$355.00	24	\$4,360.00	44	\$8,287.95
Inspection Fees	5	\$2,750.00	1	\$250.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$521.83	8	\$3,521.83
Land/ Shoreline Development	2	\$400.00	1	\$175.00	0	\$0.00	0	\$0.00	2	\$350.00	0	\$0.00	5	\$925.00
Mobile Home	1	\$350.00	10	\$3,825.20	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	11	\$4,175.20
Occupancy Permits	5	\$920.00	1	\$275.00	204	\$61,890.00	2	\$620.00	0	\$0.00	2	\$410.00	214	\$64,115.00
Plumbing Permits - Residential	55	\$14,462.00	82	\$20,523.90	27	\$6,612.50	62	\$21,143.00	12	\$2,362.50	66	\$20,549.00	304	\$85,652.90
Plumbing Permits - Commercial	5	\$3,393.50	4	\$1,940.00	14	\$36,923.50	1	\$350.00	0	\$0.00	3	\$2,034.00	27	\$44,641.00
Pool Permits	5	\$1,350.00	12	\$2,660.00	2	\$385.00	5	\$1,145.00	1	\$200.00	12	\$3,800.00	37	\$9,540.00
Renovations	22	\$8,082.44	16	\$5,508.86	14	\$6,950.00	6	\$1,375.85	10	\$3,333.30	21	\$10,277.43	89	\$35,527.88
Single Family Dwellings	40	\$58,238.75	72	\$89,966.83	23	\$20,560.64	61	\$103,590.03	5	\$6,281.32	57	\$93,448.69	258	\$372,086.26
Sign Permits	2	\$335.00	1	\$175.00	12	\$2,220.00	4	\$684.51	0	\$0.00	2	\$325.00	21	\$3,739.51
Temporary Placement	9	\$1,095.00	5	\$900.00	21	\$1,390.00	5	\$900.00	0	\$0.00	0	\$0.00	40	\$4,285.00
Expired Plan Review Fees	29	\$1,646.11	21	\$1,050.00	12	\$2,993.32	10	\$450.00	5	\$250.00	15	\$823.53	92	\$7,212.96
Miscelleanous	0	\$274.34	0	\$91.49	0	\$108.78	0	\$20.00	0	\$0.00	0	\$0.00	0	\$494.61
Fines and Penalties	0	\$0.00	0	\$0.00	0	\$2,354.80	0	\$3,005.00	0	\$2,400.00	0	\$6,600.00	0	\$14,359.80
Total Building Permits	316	\$194,678.87	348	\$181,427.36	386	\$1,554,741.21	206	\$159,943.76	60	\$20,919.91	260	\$208,416.61	1576	\$2,320,127.72
Conditional Use	5	\$2,375.00	12	\$5,700.00	2	\$975.00	4	\$1,875.00	0	\$0.00	7	\$3,300.00	30	\$14,225.00
C/U & V/O Extensions	4	\$1,675.00	0	\$0.00	1	\$350.00	1	\$350.00	0	\$0.00	4	\$1,850.00	10	\$4,225.00
Development Plan Amendments	0	\$0.00	0	\$0.00	0	\$0.00	1	\$4,000.00	0	\$0.00	0	\$0.00	1	\$4,000.00
Rezoning Fees	3	\$7,200.00	2	\$8,000.00	0	\$0.00	3	\$8,100.00	0	\$0.00	2	\$6,000.00	10	\$29,300.00
Subdivision Application	20	\$26,400.00	17	\$17,400.00	2	\$4,800.00	13	\$16,510.00	0	\$0.00	7	\$8,325.00	59	\$73,435.00
Subdivision Lot Fee/Ext	15	\$3,940.00	22	\$5,860.00	3	\$780.00	108	\$29,285.00	0	\$0.00	6	\$1,585.00	154	\$41,450.00
Variations	31	\$11,625.00	44	\$19,700.00	33	\$12,870.00	63	\$26,810.00	7	\$3,725.00	34	\$15,305.00	212	\$90,035.00
Zoning Letters	4	\$705.00	1	\$130.00	3	\$555.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,390.00
Zoning Memos	13	\$1,670.00	13	\$1,680.00	24	\$3,285.00	6	\$770.00	0	\$0.00	38	\$4,860.00	94	\$12,265.00
Advertising Income	6	\$4,950.00	4	\$2,665.00	0	\$0.00	9	\$6,390.00	0	\$0.00	5	\$4,865.00	24	\$18,870.00
Work Order Letter	1	\$155.00	3	\$465.00	1	\$310.00	2	\$310.00	0	\$0.00	1	\$155.00	8	\$1,395.00
Municipal Contributions	0	\$40,000.00	0	\$40,000.00	0	\$40,000.00	2	\$40,000.00	0	\$13,333.32	0	\$40,000.00	2	\$213,333.32
Other Income	0	\$2,114.94	0	\$2,114.94	0	\$2,114.94	0	\$2,114.94	0	\$704.95	0	\$2,114.94	0	\$11,279.65
Total 2014	418	\$297,488.81	466	\$285,142.30	455	\$1,620,781.15	418	\$296,458.70	67	\$38,683.18	364	\$296,776.55	2,188	\$2,835,330.69

2013 - 2014 Comparitive Red River Planning District

		St. Andrews			St. Clements			Selkirk			West St. Pau	l	Village of Dunnottar			R.M. of East St. Paul		
	2014	2013		2014	2013		2014	2013		2014	2013		2014	2013		2014	2013	
Building Permits	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance
Accessory Buildings	65	61	4	54	58	(4)	15	26	(11)	23	18	5	9	9	0	18	21	(3)
Additions	20	16	4	18	17	1	4	8	(4)	3	9	(6)	6	3	3	17	11	6
Commercial	5	6	(1)	7	9	(2)	18	26	(8)	8	5	3	0	1	(1)	4	7	(3)
Decks	15	7	8	13	11	2	4	2	2	6	6	0	3	10	(7)	11	9	2
Demolition	26	11	15	26	15	11	10	13	(3)	7	5	2	5	8	(3)	6	5	1
Development Permits	5	5	0	4	9	(5)	6	2	4	3	4	(1)	2	4	(2)	24	26	(2)
Inspection Fees	5	4	1	1	0	1	0	0	0	0	0	0	0	0	0	2	1	1
Land/ Shoreline Development	2	0	2	1	4	(3)	0	0	0	0	0	0	2	0	2	0	0	0
Mobile Home	1	1	0	10	11	(1)		0	0		1	(1)		0	0		0	0
Occupancy Permits	5	0	5	1	3	(2)	204	46	158	2	1	1	0	0	0	2	0	2
Plumbing Permits - Residential	55	49	6	82	75	7	27	30	(3)	62	34	28	12	8	4	66	90	(24)
Plumbing Permits - Commercial	5	2	3	4	4	0	14	15	(1)	1	2	(1)	0	0	0	3	2	1
Pool Permits	5	11	(6)	12	18	(6)	2	0	2	5	7	(2)	1	2	(1)	12	15	(3)
Renovations/ Basements	22	15	7	16	20	(4)	14	19	(5)	6	4	2	10	7	3	21	16	5
Single Family Dwellings	40	36	4	72	60	12	23	22	1	61	25	36	5	8	(3)	57	76	(19)
Sign Permits	2	0	2	1	2	(1)	12	10	2	4	4	0	0	1	(1)	2	3	(1)
Temporary Permits	9	5	4	5	5	0	21	6	15	5	2	3	0	0	0	0	0	0
Expired Plan Review Fees	29	0	29	21	0	21	12	0	12	10	0	10	5	0	5	15	0	15
Miscelleanous	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fines and Penalties	4	0	4	6	0	6	0	0	0	3	0	3	0	0	0	6	0	6
Total Building Permits	320	229	91	354	321	33	386	225	161	209	127	82	60	61	(1)	266	282	(16)
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Conditional Uses	5	15	(10)	12	13	(1)	2	3	(1)	4	6	(2)	0	0	0	7	5	2
C/U & V/O Extensions	4	2	2	0	1	(1)	1	2	(1)	1	2	(1)	0	0	0	4	5	(1)
Development Plan Amendments	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2	(2)
Rezoning Fees	3	3	0	2	2	0	0	3	(3)	3	7	(4)	0	0	0	2	5	(3)
Subdivision Application	20	22	(2)	17	22	(5)	2	4	(2)	13	15	(2)	0	0	0	7	14	(7)
Subdivision Lot Fee/Ext	15	12	3	22	74	(52)	3	4	(1)	108	32	76	0	0	0	6	96	(90)
Variations	31	28	3	44	35	9	33	32	1	63	37	26	7	4	3	34	39	(5)
Zoning Letters	4	4	0	1	1	0	3	9	(6)	0	3	(3)	0	0	0	0	2	(2)
Zoning Memos	13	13	0	13	10	3	24	22	2	6	10	(4)	0	1	(1)	38	18	20
Advertising Income	6	6	0	4	4	0	0	6	(6)	9	17	(8)	0	0	0	5	14	(9)
Work Order Letter	1	0	1	3	0	3	1	6	(5)	2	1	1	0	0	0	1	3	(2)
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Total	422	334	88	472	483	(11)	455	316	139	419	258	161	67	66	4	370	485	(445)
Total	422	<b>334</b>	00	412	403	(11)	400	310	139	419	200	101	67	66		3/0	400	(115)

	St. Andrews			St. Clements				Selkirk			West St. Paul		V	/illage of Dunnott	ar	R.M. of East St. Paul			
	2014	2013		2014	2013		2014	2013		2014	2013		2014	2013		2014	2013		
Building Permits	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	
Accessory Buildings	\$24,207.30	\$19,631.30	\$4,576.00	\$14,275.35	\$13,109.95	\$1,165.40	\$3,166.06	\$3,950.00	(\$783.94)	\$6,454.61	\$4,085.90	\$2,368.71	\$2,335.28	\$1,628.12	\$707.16	\$4,465.60	\$4,941.20	(\$475.60)	
Additions	\$8,612.75	\$5,852.92	\$2,759.83	\$5,926.38	\$8,811.94	(\$2,885.56)	\$977.75	\$2,835.92	(\$1,858.17)	\$735.75	\$6,203.36	(\$5,467.61)	\$1,692.51	\$674.06	\$1,018.45	\$8,247.84	\$5,053.68	\$3,194.16	
Commercial	\$59,561.28	\$15,630.40	\$43,930.88	\$25,528.15	\$4,890.45	\$20,637.70	\$1,404,271.31	\$242,589.99	\$1,161,681.32	\$13,992.75	\$57,394.95	(\$43,402.20)	\$0.00	\$540.66	(\$540.66)	\$49,160.41	\$32,941.55	\$16,218.86	
Decks	\$3,110.00	\$1,225.00	\$1,885.00	\$2,232.00	\$1,900.00	\$332.00	\$720.00	\$350.00	\$370.00	\$1,172.50	\$1,010.00	\$162.50	\$410.00	\$1,750.00	(\$1,340.00)	\$2,033.28	\$1,585.00	\$448.28	
Demolition	\$4,990.00	\$1,860.00	\$3,130.00	\$5,379.20	\$2,450.00	\$2,929.20	\$1,830.00	\$2,145.00	(\$315.00)	\$3,764.76	\$925.00	\$2,839.76	\$950.00	\$1,280.00	(\$330.00)	\$1,360.00	\$925.00	\$435.00	
Development Permits	\$900.40	\$825.00	\$75.40	\$745.00	\$1,485.00	(\$740.00)	\$1,387.55	\$525.00	\$862.55	\$540.00	\$685.00	(\$145.00)	\$355.00	\$675.00	(\$320.00)	\$4,360.00	\$4,390.00	(\$30.00)	
Inspection Fees	\$2,750.00	\$1,840.00	\$910.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.83	\$198.36	\$323.47	
Land/Shoreline Development	\$400.00	\$0.00	\$400.00	\$175.00	\$625.00	(\$450.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	
Mobile Home	\$350.00	\$659.88	(\$309.88)	\$3,825.20	\$3,575.00	\$250.20			\$0.00		\$160.00	(\$160.00)			\$0.00			\$0.00	
Occupancy Permits	\$920.00	\$0.00	\$920.00	\$275.00	\$700.00	(\$425.00)	\$61,890.00	\$21,650.00	\$40,240.00	\$620.00	\$200.00	\$420.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$410.00	
Plumbing Permits - Residential	\$14,462.00	\$10,885.00	\$3,577.00	\$20,523.90	\$17,513.50	\$3,010.40	\$6,612.50	\$7,392.50	(\$780.00)	\$21,143.00	\$9,175.50	\$11,967.50	\$2,362.50	\$1,536.00	\$826.50	\$20,549.00	\$26,688.50	(\$6,139.50)	
Plumbing Permits - Commercial	\$3,393.50	\$941.50	\$2,452.00	\$1,940.00	\$917.50	\$1,022.50	\$36,923.50	\$38,622.67	(\$1,699.17)	\$350.00	\$1,147.50	(\$797.50)	\$0.00	\$0.00	\$0.00	\$2,034.00	\$1,312.00	\$722.00	
Pool Permits	\$1,350.00	\$2,695.00	(\$1,345.00)	\$2,660.00	\$4,155.00	(\$1,495.00)	\$385.00	\$0.00	\$385.00	\$1,145.00	\$1,625.00	(\$480.00)	\$200.00	\$370.00	(\$170.00)	\$3,800.00	\$4,260.00	(\$460.00)	
Renovations/ Basements	\$8,082.44	\$6,695.00	\$1,387.44	\$5,508.86	\$4,812.60	\$696.26	\$6,950.00	\$6,239.28	\$710.72	\$1,375.85	\$3,245.75	(\$1,869.90)	\$3,333.30	\$1,436.34	\$1,896.96	\$10,277.43	\$6,122.60	\$4,154.83	
Single Family Dwellings	\$58,238.75	\$37,092.40	\$21,146.35	\$89,966.83	\$68,807.84	\$21,158.99	\$20,560.64	\$22,940.10	(\$2,379.46)	\$103,590.03	\$40,819.72	\$62,770.31	\$6,281.32	\$5,742.90	\$538.42	\$93,448.69	\$120,466.15	(\$27,017.46)	
Sign Permits	\$335.00	\$0.00	\$335.00	\$175.00	\$350.00	(\$175.00)	\$2,220.00	\$1,590.00	\$630.00	\$684.51	\$860.00	(\$175.49)	\$0.00	\$160.00	(\$160.00)	\$325.00	\$325.00	\$0.00	
Temporary Permits	\$1,095.00	\$875.00	\$220.00	\$900.00	\$875.00	\$25.00	\$1,390.00	\$1,450.00	(\$60.00)	\$900.00	\$350.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Expired Plan Review Fees	\$1,646.11	\$0.00	\$1,646.11	\$1,050.00	\$0.00		\$2,993.32	\$0.00	\$2,993.32	\$450.00	\$0.00	\$450.00	\$250.00	\$0.00	\$250.00	\$823.53	\$0.00	\$823.53	
Miscelleanous	\$274.34	\$50.46	\$223.88	\$91.49	\$50.46		\$108.78	\$50.46		\$20.00	\$50.46	(\$30.46)	\$0.00	\$16.80	(\$16.80)	\$0.00	\$50.46		
Fines and Penalties		\$75.00	(\$75.00)		\$4,050.00	(\$4,050.00)	\$2,354.80	\$250.00	\$2,104.80	\$3,005.00	\$2,736.94	\$268.06	\$2,400.00	\$0.00	\$2,400.00	\$6,600.00	\$0.00	\$6,600.00	
Total Building Permits	\$194,678.87	\$106,833.86	\$87,845.01	\$181,427.36	\$139,079.24	\$41,257.09	\$1,554,741.21	\$352,580.92	\$1,202,101.97	\$159,943.76	\$130,675.08	\$29,268.68	\$20,919.91	\$15,809.88	\$5,110.03	\$208,416.61	\$209,259.50	(\$792.43)	
Conditional Use	\$2,375.00	\$6,750.00	(\$4,375.00)	\$5,700.00	\$5,385.00	\$315.00	\$975.00	\$1,795.00	(\$820.00)	\$1,875.00	\$2,690.00	(\$815.00)	\$0.00	\$0.00	\$0.00	\$3,300.00	\$2,250.00	\$1,050.00	
CU/VO/Certificate Extensions	\$1,675.00	\$495.00	\$1,180.00	\$0.00	\$325.00	(\$325.00)	\$350.00	\$650.00	(\$300.00)	\$350.00	\$645.00	(\$295.00)	\$0.00	\$0.00	\$0.00	\$1,850.00	\$1,445.00	\$405.00	
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	(\$8,000.00)	
Rezoning Fees	\$7,200.00	\$6,250.00	\$950.00	\$8,000.00	\$4,150.00	\$3,850.00	\$0.00	\$6,300.00	(\$6,300.00)	\$8,100.00	\$14,450.00	(\$6,350.00)	\$0.00	\$0.00	\$0.00	\$6,000.00	\$10,500.00	(\$4,500.00)	
Subdivision Application	\$26,400.00	\$18,780.00	\$7,620.00	\$17,400.00	\$21,760.00	(\$4,360.00)	\$4,800.00	\$2,400.00	\$2,400.00	\$16,510.00	\$17,590.00	(\$1,080.00)	\$0.00	\$0.00	\$0.00	\$8,325.00	\$14,740.00	(\$6,415.00)	
Subdivision Lot Fee/Ext	\$3,940.00	\$5,720.00	(\$1,780.00)	\$5,860.00	\$18,640.00	(\$12,780.00)	\$780.00	\$1,040.00	(\$260.00)	\$29,285.00	\$8,320.00	\$20,965.00	\$0.00	\$0.00	\$0.00	\$1,585.00	\$15,020.00	(\$13,435.00)	
Variations	\$11,625.00	\$9,573.00	\$2,052.00	\$19,700.00	\$14,735.00	\$4,965.00	\$12,870.00	\$12,492.00	\$378.00	\$26,810.00	\$13,035.75	\$13,774.25	\$3,725.00	\$1,380.00	\$2,345.00	\$15,305.00	\$13,740.00	\$1,565.00	
Zoning Letters	\$705.00	\$615.00	\$90.00	\$130.00	\$160.00	(\$30.00)	\$555.00	\$1,470.00	(\$915.00)	\$0.00	\$500.00	(\$500.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	(\$340.00)	
Zoning Memos	\$1,670.00	\$1,750.00	(\$80.00)	\$1,680.00	\$1,190.00	\$490.00	\$3,285.00	\$2,610.00	\$675.00	\$770.00	\$1,230.00	(\$460.00)	\$0.00	\$120.00	(\$120.00)	\$4,860.00	\$2,160.00	\$2,700.00	
Advertising Income	\$4,950.00	\$3,885.00	\$1,065.00	\$2,665.00	\$2,570.00	\$95.00	\$0.00	\$5,668.31	(\$5,668.31)	\$6,390.00	\$11,495.00	(\$5,105.00)	\$0.00	\$0.00	\$0.00	\$4,865.00	\$18,644.60	(\$13,779.60)	
Work Order Letter	\$155.00	\$0.00	\$155.00	\$465.00	\$0.00	\$465.00	\$310.00	\$860.00	(\$550.00)	\$310.00	\$145.00	\$165.00	\$0.00	\$0.00	\$0.00	\$155.00	\$435.00	(\$280.00)	
Municipal Contributions	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$30,000.00	\$10,000.00	\$40,000.00	\$40,000.00	\$0.00	\$13,333.32	\$13,333.00	\$0.32	\$40,000.00	\$40,000.00	\$0.00	
Other Income	\$2,114.94	\$9,871.77	(\$7,756.83)	\$2,114.94	\$9,871.77	(\$7,756.83)	\$2,114.94	\$9,871.77	(\$7,756.83)	\$2,114.94	\$9,871.77	(\$7,756.83)	\$704.95	\$3,290.51	(\$2,585.56)	\$2,114.94	\$9,871.77	(\$7,756.83)	
	\$297,488.81	\$210,523.63	\$86,965.18	\$285,142.30	\$257,866.01	\$26,185.26	\$1,620,781.15	\$427,738.00	\$1,192,984.83	\$296,458.70	\$254,647.60	\$41,811.10	\$38,683.18	\$33,933.39	\$4,749.79	\$296,776.55	\$346,405.87	(\$49,578.86)	

Total Revenue 2014

\$2,835,330.69