## 2011 - 2012 Comparitive Selkirk & District Planning Area

		St. Andrews		St. Clements			Selkirk				West St. Paul		Village of Dunnottar			R.M. of East St. Paul			
	2012	2011		2012	2011		2012	2011		2012	2011		2012	2011		2012	2011		
Building Permits	# of Permits		Variance			Variance	# of Permits		Variance	# of Permits	# of Permits	Variance		# of Permits	Variance		# of Permits	Variance	
Accessory Buildings	72	81	(9)	73	93	(20)	20	16	4	22	25	(3)	11	14	(3)	9	0	9	
Additions	19	25	(6)	20	23	(3)	10	12	(2)	9	4	5	11	8	3	5	0	5	
Commercial	7	14	(7)	12	6	6	28	21	7	4	4	0	2	0	2	2	0	2	
Decks	8	11	(3)	15	13	2	7	8	(1)	4	4	0	6	10	(4)	3	0	3	
Demolition	21	19	2	19	16	3	11	14	(3)	5	3	2	8	7	1	2	0	2	
Development Permits	9	17	(8)	6	5	1	4	4	0	9	4	5	5	3	2	24	0	24	
Land/ Shoreline Development	2	8	(6)	8	8	0	0	0	0	0	1	(1)	0	11	(11)	0	0	0	
Mobile Home	3	1	2	3	8	(5)	0	0	0	0	0	0	0	0	0	0	0	0	
Pool Permits	31	4	27	62	6	56	11	1	10	12	2	10	3	0	3	0	0	0	
Renovations/ Basements	14	14	0	17	23	(6)	14	14	0	12	10	2	0	8	(8)	5	0	5	
Single Family Dwellings	47	45	2	45	64	(19)	18	17	1	27	25	2	8	3	5	15	0	15	
Sign Permits	3	4	(1)	3	2	1	11	17	(6)	5	11	(6)	1	0	1	1	0	1	
Temporary Permits	5	0	5	2	3	(1)	3	3	0	0	2	(2)	0	0	0	1	0	1	
Total Building Permits	241	243	(2)	285	270	15	137	127	10	109	95	14	55	64	(9)	67	0	67	
Conditional Uses	10	10	0	10	6	4	0	5	(5)	3	5	(2)	5	0	5	1	0	1	
C/U & V/O Extensions	4	3	1	2	7	(5)	0	1	(1)	3	3	0	0	0	0	0	0	0	
Development Plan Amendments	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Inspection Fees	11	5	6	8	12	(4)	1	0	1	0	0	0	0	0	0	6	0	6	
Miscellaneous Income	0	5	(5)	0	12	(12)	0	0	0	0	0	0	0	0	0	0	0	0	
Occupancy Permits	4	428	(424)	40	1	39	24	22	2	5	2	3	1	1	0	0	0	0	
Plumbing Permits - Residential	60	62	(2)	54	84	(30)	32	25	7	30	26	4	11	10	1	19	0	19	
Plumbing Permits - Commercial	1	3	(2)	6	7	(1)	12	11	1	1	3	(2)	0	1	(1)	1	0	1	
Rezoning Fees	3	1	2		0	0	1	1	0	1	3	(2)	0	0	0	2	0	2	
Subdivision Application	29	30	(1)	21	19	2	9	6	3	10	12	(2)	0	0	0	9	0	9	
Subdivision Lot Fee/Ext	24	13	11	30	34	(4)	7	3	4	73	13	60	0	0	0	20	0	20	
Variations	35	38	(3)	69	59	10	40	31	9	21	10	11	3	12	(9)	10	0	10	
Zoning Letters	6	6	0	1	1	0	6	3	3	3	1	2	0	0	0	0	0	0	
Zoning Memos	21	18	3	20	15	5	19	27	(8)	13	9	4	1	3	(2)	11	0	11	
Advertising Income	5	1	4	1	1	0	1	1	0	2	3	(1)	0	0	0	4	0	4	
Work Order Letter	1	0	1	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	
Total	455	866	(411)	547	528	19	292	266	26	274	185	89	76	91	(15)	150	0	150	

## 2012 Annual Report Statistics Selkirk and District Planning Area

	St. Andrews			ments	Sel	kirk	West S	St. Paul	Village of	Dunnottar	R.M. of Ea	st St. Paul		
Building Permits	# of Permits	Revenues	# of Permits	Revenues	# of Permits	Revenues	Total 2012	Revenue 2012						
Accessory Buildings	72	\$19,688.51	73	\$16,704.39	20	\$3,065.00	22	\$4,286.72	11	\$1,833.24	9	\$1,679.12	207	\$47,256.98
Additions	19	\$4,980.99	20	\$4,698.89	10	\$3,991.28	9	\$1,844.09	11	\$3,089.12	5	\$1,732.04	74	\$20,336.41
Commercial	7	\$12,549.54	12	\$13,450.17	28	\$198,705.65	4	\$3,689.43	2	\$300.00	2	\$868.35	55	\$229,563.14
Decks	8	\$1,200.00	15	\$2,270.00	7	\$1,050.00	4	\$600.00	6	\$1,050.00	3	\$504.40	43	\$6,674.40
Demolition	21	\$3,490.00	19	\$3,130.00	11	\$1,830.00	5	\$850.00	8	\$1,280.00	2	\$345.00	66	\$10,925.00
Development Permits	9	\$1,350.00	6	\$900.00	4	\$600.00	9	\$1,360.00	5	\$750.00	24	\$3,600.00	57	\$8,560.00
Land/ Shoreline Development	2	\$300.00	8	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	10	\$1,500.00
Mobile Home	3	\$930.00	3	\$920.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$1,850.00
Pool Permits	31	\$6,220.00	62	\$13,415.00	11	\$2,200.00	12	\$2,375.00	3	\$555.00	0	\$0.00	119	\$24,765.00
Renovations	14	\$3,520.92	17	\$5,709.56	14	\$2,722.00	12	\$4,143.80	0	\$0.00	5	\$998.22	62	\$17,094.50
Single Family Dwellings	47	\$54,595.20	45	\$47,741.08	18	\$14,437.24	27	\$39,051.70	8	\$7,170.68	15	\$25,267.39	160	\$188,263.29
Sign Permits	3	\$480.00	3	\$480.00	11	\$1,640.00	5	\$795.00	1	\$155.00	1	\$160.00	24	\$3,710.00
Temporary Placement	5	\$1,150.00	2	\$300.00	3	\$900.00	0	\$0.00	0	\$0.00	1	\$50.00	11	\$2,400.00
Total Building Permits	241	\$110,455.16	285	\$110,919.09	137	\$231,141.17	109	\$58,995.74	55	\$16,183.04	67	\$35,204.52	894	\$562,898.72
Conditional Use	10	\$4,450.00	10	\$4,410.00	0	\$1,335.00	3	\$2,225.00	5	\$0.00	1	\$445.00	29	\$12,865.00
C/U & V/O Extensions	4	\$1,260.00	2	\$640.00	0	\$0.00	3	\$960.00	0	\$0.00	0	\$0.00	9	\$2,860.00
<b>Development Plan Amendments</b>	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Inspection Fees	11	\$6,440.00	8	\$3,150.00	1	\$460.00	0	\$0.00	0	\$0.00	6	\$5,828.98	26	\$15,878.98
Miscellaneous Income	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Occupancy Permits	4	\$14,700.00	40	\$9,850.00	24	\$6,500.00	5	\$1,300.00	1	\$300.00	0	\$0.00	74	\$32,650.00
Plumbing Permits - Residential	60	\$13,894.50	54	\$11,647.00	32	\$7,106.00	30	\$8,810.50	11	\$1,890.00	19	\$5,220.00	206	\$48,568.00
<b>Plumbing Permits - Commercial</b>	1	\$896.00	6	\$1,348.00	12	\$9,883.60	1	\$435.00	0	\$0.00	1	\$168.00	21	\$12,730.60
Rezoning Fees	3	\$6,150.00	0	\$0.00	1	\$2,050.00	1	\$2,050.00	0	\$0.00	2	\$4,100.00	7	\$14,350.00
Subdivision Application	29	\$27,590.00	21	\$16,280.00	9	\$7,600.00	10	\$6,920.00	0	\$0.00	9	\$10,090.00	78	\$68,480.00
Subdivision Lot Fee/Ext	24	\$6,090.00	30	\$7,580.00	7	\$1,770.00	73	\$18,300.00	0	\$0.00	20	\$3,825.00	154	\$37,565.00
Variations	35	\$11,722.50	69	\$27,455.00	40	\$15,675.00	21	\$8,285.00	3	\$1,115.00	10	\$3,820.00	178	\$68,072.50
Zoning Letters	6	\$900.00	1	\$160.00	6	\$960.00	3	\$330.00	0	\$0.00	0	\$0.00	16	\$2,350.00
Zoning Memos	21	\$2,180.00	20	\$2,195.00	19	\$2,130.00	13	\$1,405.00	1	\$110.00	11	\$1,210.00	85	\$9,230.00
Advertising Income	5	\$3,705.00	1	\$150.00	1	\$1,135.00	2	\$1,285.00	0	\$0.00	4	\$2,570.00	13	\$8,845.00
Work Order Letter	1	\$130.00	0	\$0.00	3	\$405.00	0	\$0.00	0	\$0.00	0	\$0.00	4	\$535.00
Municipal Contributions	0	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	\$30,000.00	0	\$10,000.00	0	\$15,000.00	0	\$145,000.00
Fines and Penalties	0	\$2,885.44	0	\$50.00	0	\$0.00	0	\$115.00	0	\$0.00	0	\$0.00	0	\$3,050.44
Other Income	0	\$49,508.55	0	\$49,508.55	0	\$49,508.55	0	\$49,508.55	0	\$16,502.85	0	\$49,508.55	0	\$264,045.60
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Total 2012	455	\$292,957.15	547	\$275,342.64	292	\$367,659.32	274	\$190,924.79	76	\$46,100.89	150	\$136,990.05	1,794	\$1,309,974.84

## 2011 - 2012 Revenue Comparison Selkirk District Planning Area

	St. Andrews				St. Clements			Selkirk			West St. Paul		Village of Dunnottar			R.M. of East St. Paul		
	2012	2011		2012	2011		2012	2011		2012	2011		2012	2011		2012	2011	
	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance	Revenues	Revenues	Variance
Building Permits																		
Accessory Buildings	\$19,688.51	\$17,046.53	\$2,641.98	\$16,704.39	\$21,805.68	(\$5,101.29)	\$3,065.00	\$3,473.78	(\$408.78)	\$4,286.72	\$4,626.70	(\$339.98)	\$1,833.24	\$2,010.00	(\$176.76)	\$1,679.12	\$0.00	\$1,679.12
Additions	\$4,980.99	\$8,303.84	(\$3,322.85)	\$4,698.89	\$5,439.66	(\$740.77)	\$3,991.28	\$1,777.85	\$2,213.43	\$1,844.09	\$450.00	\$1,394.09	\$3,089.12	\$1,236.88	\$1,852.24	\$1,732.04	\$0.00	\$1,732.04
Commercial	\$12,549.54	\$15,778.11	(\$3,228.57)	\$13,450.17	\$83,852.84	(\$70,402.67)	\$198,705.65	\$108,211.55	\$90,494.10	\$3,689.43	\$7,591.15	(\$3,901.72)	\$300.00	\$0.00	\$300.00	\$868.35	\$0.00	\$868.35
Decks	\$1,200.00	\$1,650.00	(\$450.00)	\$2,270.00	\$2,130.00	\$140.00	\$1,050.00	\$1,200.00	(\$150.00)	\$600.00	\$490.00	\$110.00	\$1,050.00	\$1,500.00	(\$450.00)	\$504.40	\$0.00	\$504.40
Demolition	\$3,490.00	\$2,985.00	\$505.00	\$3,130.00	\$2,540.00	\$590.00	\$1,830.00	\$2,280.00	(\$450.00)	\$850.00	\$480.00	\$370.00	\$1,280.00	\$1,135.00	\$145.00	\$345.00	\$0.00	\$345.00
Development Permits	\$1,350.00	\$2,800.00	(\$1,450.00)	\$900.00	\$750.00	\$150.00	\$600.00	\$840.00	(\$240.00)	\$1,360.00	\$600.00	\$760.00	\$750.00	\$450.00	\$300.00	\$3,600.00	\$0.00	\$3,600.00
Land/Shoreline Development	\$300.00	\$900.00	(\$600.00)	\$1,200.00	\$1,500.00	(\$300.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	(\$150.00)	\$0.00	\$1,650.00	(\$1,650.00)	\$0.00	\$0.00	\$0.00
Mobile Home	\$930.00	\$295.60	\$634.40	\$920.00	\$2,048.80	(\$1,128.80)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pool Permits	\$6,220.00	\$720.00	\$5,500.00	\$13,415.00	\$1,075.00	\$12,340.00	\$2,200.00	\$180.00	\$2,020.00	\$2,375.00	\$360.00	\$2,015.00	\$555.00	\$0.00	\$555.00	\$0.00	\$0.00	\$0.00
Renovations/ Basements	\$3,520.92	\$4,604.42	(\$1,083.50)	\$5,709.56	\$6,874.00	(\$1,164.44)	\$2,722.00	\$8,023.91	(\$5,301.91)	\$4,143.80	\$1,927.45	\$2,216.35	\$0.00	\$2,007.19	(\$2,007.19)	\$998.22	\$0.00	\$998.22
Single Family Dwellings	\$54,595.20	\$60,231.44	(\$5,636.24)	\$47,741.08	\$73,154.24	(\$25,413.16)	\$14,437.24	\$14,059.44	\$377.80	\$39,051.70	\$38,991.30	\$60.40	\$7,170.68	\$2,153.26	\$5,017.42	\$25,267.39	\$0.00	\$25,267.39
Sign Permits	\$480.00	\$615.00	(\$135.00)	\$480.00	\$310.00	\$170.00	\$1,640.00	\$2,610.00	(\$970.00)	\$795.00	\$1,835.00	(\$1,040.00)	\$155.00	\$0.00	\$155.00	\$160.00	\$0.00	\$160.00
Temporary Permits	\$1,150.00	\$0.00	\$1,150.00	\$300.00	\$1,280.00	(\$980.00)	\$900.00	\$300.00	\$600.00	\$0.00	\$250.00	(\$250.00)	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
																		1
Total Building Permits	\$110,455.16	\$115,929.94	(\$5,474.78)	\$110,919.09	\$202,760.22	(\$91,841.13)	\$231,141.17	\$142,956.53	\$88,184.64	\$58,995.74	\$57,751.60	\$1,244.14	\$16,183.04	\$12,142.33	\$4,040.71	\$35,204.52	\$0.00	\$35,204.52
																		1
Conditional Use	\$4,450.00	\$4,300.00	\$150.00	\$4,410.00	\$2,175.00	\$2,235.00	\$1,335.00	\$2,155.00	(\$820.00)	\$2,225.00	\$1,952.50	\$272.50	\$0.00	\$0.00	\$0.00	\$445.00	\$0.00	\$445.00
CU/VO/Certificate Extensions	\$1,260.00	\$910.00	\$350.00	\$640.00	\$1,845.00	(\$1,205.00)	\$0.00	\$310.00	(\$310.00)	\$960.00	\$765.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inspection Fees	\$6,440.00	\$2,187.50	\$4,252.50	\$3,150.00	\$4,500.00	(\$1,350.00)	\$460.00	\$0.00	\$460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,828.98	\$0.00	\$5,828.98
Miscellaneous Income	\$0.00	\$307.92	(\$307.92)	\$0.00	\$418.84	(\$418.84)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Occupancy Permits	\$14,700.00	\$43,100.00	(\$28,400.00)	\$9,850.00	\$100.00	\$9,750.00	\$6,500.00	\$7,600.00	(\$1,100.00)	\$1,300.00	\$600.00	\$700.00	\$300.00	\$100.00	\$200.00	\$0.00	\$0.00	\$0.00
Plumbing Permits - Residential	\$13,894.50	\$15,053.00	(\$1,158.50)	\$11,647.00	\$18,629.50	(\$6,982.50)	\$7,106.00	\$5,998.80	\$1,107.20	\$8,810.50	\$7,660.00	\$1,150.50	\$1,890.00	\$1,470.00	\$420.00	\$5,220.00	\$0.00	\$5,220.00
Plumbing Permits - Commercial	\$896.00	\$553.80	\$342.20	\$1,348.00	\$8,728.30	(\$7,380.30)	\$9,883.60	\$5,166.80	\$4,716.80	\$435.00	\$607.50	(\$172.50)	\$0.00	\$344.50	(\$344.50)	\$168.00	\$0.00	\$168.00
Rezoning Fees	\$6,150.00	\$2,050.00	\$4,100.00		\$0.00	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$2,050.00	\$6,150.00	(\$4,100.00)	\$0.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00
Subdivision Application	\$27,590.00	\$12,700.00		\$16,280.00	\$20,760.00	(\$4,480.00)	\$7,600.00	\$4,540.00	\$3,060.00	\$6,920.00	\$11,660.00		\$0.00	\$0.00	\$0.00	\$10,090.00	\$0.00	
Subdivision Lot Fee/Ext	\$6,090.00	\$3,250.00	\$2,840.00	\$7,580.00	\$8,500.00	(\$920.00)	\$1,770.00	\$750.00	\$1,020.00	\$18,300.00	\$3,250.00	\$15,050.00	\$0.00	\$0.00	\$0.00	\$3,825.00	\$0.00	\$3,825.00
Variations	\$11,722.50	\$14,115.00	(\$2,392.50)	\$27,455.00	\$22,625.00	\$4,830.00	\$15,675.00		\$4,945.00	\$8,285.00	\$3,935.00	\$4,350.00	\$1,115.00	\$3,615.00		\$3,820.00	\$0.00	\$3,820.00
Zoning Letters	\$900.00	\$865.00	\$35.00	\$160.00	\$155.00	\$5.00	\$960.00	\$465.00	\$495.00	\$330.00	\$105.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Zoning Memos	\$2,180.00	\$1,865.00	\$315.00	\$2,195.00	\$1,650.00	\$545.00	\$2,130.00	\$2,950.00	(\$820.00)	\$1,405.00	\$980.00	\$425.00	\$110.00	\$315.00	(\$205.00)	\$1,210.00	\$0.00	\$1,210.00
Advertising Income	\$3,705.00	\$1,135.00	\$2,570.00	\$150.00	\$150.00	\$0.00	\$1,135.00	\$1,135.00	\$0.00	\$1,285.00	\$3,405.00		\$0.00	\$0.00	\$0.00	\$2,570.00	\$0.00	\$2,570.00
Work Order Letter	\$130.00	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$405.00	\$380.00	\$25.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Contributions	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
Fines and Penalties	\$2,885.44	\$1,132.13	\$1,753.31	\$50.00	\$3,563.08	(\$3,513.08)	\$0.00	\$155.00	(\$155.00)	\$115.00	\$160.00	(\$45.00)	\$0.00	\$50.00	(\$50.00)	\$0.00	\$0.00	\$0.00
Other Income	\$49,508.55	\$2,336.70	\$47,171.85	\$49,508.55	\$2,336.70	\$47,171.85	\$49,508.55	\$2,336.70	\$47,171.85	\$49,508.55	\$2,336.70	\$47,171.85	\$16,502.85	\$778.91	\$15,723.94	\$49,508.55	\$0.00	\$49,508.55
	\$292,957.15	\$251,790.99	\$41,166.16	\$275,342.64	\$328,896.64	(\$53,554.00)	\$367,659.32	\$219,678.83	\$147,980.49	\$190,924.79	\$131,318.30	\$59,606.49	\$46,100.89	\$28,815.74	\$17,285.15	\$136,990.05	\$0.00	\$136,990.05

Total Revenue 2012

\$1,309,974.84