

**Red River Planning District  
Planning Applications Received**

	Full Year						
	# of Planning Applications Received				Planning Application Fee Revenue		
	2020	2019	Variance	% Increase (Decrease)	2020	2019	Variance
<b>ST. ANDREWS</b>							
Conditional Use	9	5	4		\$5,715.00	\$3,080.00	\$2,635.00
CU/VO/Certificate Extensions	5	3	2		\$1,910.00	\$1,215.00	\$695.00
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees		1	(1)		\$0.00	\$3,520.00	(\$3,520.00)
Secondary Plan Amendment			0		\$0.00	\$0.00	\$0.00
Subdivision Application	7	7	0		\$15,561.00	\$12,870.00	\$2,691.00
Subdivision Certificates	4	10	(6)		\$5,040.00	\$31,140.00	(\$26,100.00)
Variations	26	29	(3)		\$25,555.00	\$26,340.00	(\$785.00)
Combined Hearings	1	2	(1)		\$4,840.00	\$5,316.00	(\$476.00)
Zoning Letters	1	1	0		\$160.00	\$150.00	\$10.00
Certificate of Non-Compliance		1	(1)		\$0.00	\$155.00	(\$155.00)
Zoning Memos	3	5	(2)		\$480.00	\$770.00	(\$290.00)
Advertising Income	2	3	(1)		\$1,525.00	\$1,720.00	(\$195.00)
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL ST. ANDREWS</b>	<b>58</b>	<b>67</b>	<b>(9)</b>	<b>-13.43%</b>	<b>\$60,786.00</b>	<b>\$86,276.00</b>	<b>(\$25,490.00)</b>
<b>ST. CLEMENTS</b>							
Conditional Use	2	9	(7)		\$1,270.00	\$5,560.00	(\$4,290.00)
CU/VO/Certificate Extensions	2	4	(2)		\$830.00	\$1,915.00	(\$1,085.00)
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees		1	(1)		\$0.00	\$3,520.00	(\$3,520.00)
Secondary Plan Amendment			0		\$0.00	\$0.00	\$0.00
Subdivision Application	7	11	(4)		\$18,097.50	\$21,305.00	(\$3,207.50)
Subdivision Certificates	7	13	(6)		\$8,640.00	\$19,590.00	(\$10,950.00)
Variations	39	33	6		\$40,770.00	\$33,110.00	\$7,660.00
Combined Hearings	1	1	0		\$4,840.00	\$0.00	\$4,840.00
Zoning Letters	4	2	2		\$640.00	\$310.00	\$330.00
Certificate of Non-Compliance			0		\$0.00	\$0.00	\$0.00
Zoning Memos	3	4	(1)		\$480.00	\$675.00	(\$195.00)
Advertising Income	4	5	(1)		\$1,955.00	\$2,150.00	(\$195.00)
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL ST. CLEMENTS</b>	<b>69</b>	<b>82</b>	<b>(13)</b>	<b>-15.85%</b>	<b>\$77,522.50</b>	<b>\$88,135.00</b>	<b>(\$10,612.50)</b>
<b>SELKIRK</b>							
Conditional Use	3	1	2		\$1,905.00	\$600.00	\$1,305.00
CU/VO/Certificate Extensions	1	1	0		\$605.00	\$515.00	\$90.00
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees		1	(1)		\$0.00	\$3,620.00	(\$3,620.00)
Secondary Plan Amendment			0		\$0.00	\$0.00	\$0.00
Subdivision Application	2	1	1		\$4,805.00	\$1,650.00	\$3,155.00
Subdivision Certificates	1	1	0		\$5,040.00	\$37,100.00	(\$32,060.00)
Variations	19	25	(6)		\$14,790.00	\$25,210.00	(\$10,420.00)
Combined Hearings			0		\$0.00	\$0.00	\$0.00
Zoning Letters	4	4	0		\$640.00	\$620.00	\$20.00
Certificate of Non-Compliance			0		\$0.00	\$0.00	\$0.00
Zoning Memos	8	15	(7)		\$1,280.00	\$2,280.00	(\$1,000.00)
Advertising Income		2	(2)		\$0.00	\$1,515.00	(\$1,515.00)
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL SELKIRK</b>	<b>38</b>	<b>51</b>	<b>(13)</b>	<b>-25.49%</b>	<b>\$29,065.00</b>	<b>\$73,110.00</b>	<b>(\$44,045.00)</b>

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	2020	2019	Variance	% Increase (Decrease)	2020	2019	Variance
<b>WEST ST. PAUL</b>							
Conditional Use	20	9	11		\$12,700.00	\$5,580.00	\$7,120.00
CU/VO/Certificate Extensions	3	2	1		\$1,435.00	\$650.00	\$785.00
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees	1	2	(1)		\$3,600.00	\$7,040.00	(\$3,440.00)
Secondary Plan Amendment		1	(1)		\$0.00	\$3,520.00	(\$3,520.00)
Subdivision Application	4	4	0		\$9,600.00	\$14,955.00	(\$5,355.00)
Subdivision Certificates	4	1	3		\$130,680.00	\$80,150.00	\$50,530.00
Variations	39	26	13		\$44,265.00	\$19,970.00	\$24,295.00
Combined Hearings	1	2	(1)		\$2,693.00	\$9,680.00	(\$6,987.00)
Zoning Letters	3	12	(9)		\$480.00	\$1,860.00	(\$1,380.00)
Certificate of Non-Compliance			0		\$0.00	\$0.00	\$0.00
Zoning Memos	25	22	3		\$4,060.00	\$3,410.00	\$650.00
Advertising Income	2	5	(3)		\$1,525.00	\$6,540.00	(\$5,015.00)
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL WEST ST. PAUL</b>	<b>102</b>	<b>86</b>	<b>16</b>	<b>18.60%</b>	<b>\$211,038.00</b>	<b>\$153,355.00</b>	<b>\$57,683.00</b>
<b>DUNNOTTAR</b>							
Conditional Use			0		\$0.00	\$0.00	\$0.00
CU/VO/Certificate Extensions			0		\$0.00	\$0.00	\$0.00
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees			0		\$0.00	\$0.00	\$0.00
Secondary Plan Amendment			0		\$0.00	\$0.00	\$0.00
Subdivision Application			0		\$0.00	\$0.00	\$0.00
Subdivision Certificates			0		\$0.00	\$0.00	\$0.00
Variations	2	1	1		\$1,015.00	\$620.00	\$395.00
Combined Hearings			0		\$0.00	\$0.00	\$0.00
Zoning Letters			0		\$0.00	\$0.00	\$0.00
Certificate of Non-Compliance			0		\$0.00	\$0.00	\$0.00
Zoning Memos			0		\$0.00	\$0.00	\$0.00
Advertising Income			0		\$0.00	\$0.00	\$0.00
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL DUNNOTTAR</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>100.00%</b>	<b>\$1,015.00</b>	<b>\$620.00</b>	<b>\$395.00</b>
<b>EAST ST. PAUL</b>							
Conditional Use	8	4	4		\$5,080.00	\$2,480.00	\$2,600.00
CU/VO/Certificate Extensions		9	(9)		\$0.00	\$2,150.00	(\$2,150.00)
Development Plan Amendments			0		\$0.00	\$0.00	\$0.00
Rezoning Fees	2	2	0		\$7,200.00	\$7,040.00	\$160.00
Secondary Plan Amendment			0		\$0.00	\$0.00	\$0.00
Subdivision Application	8	5	3		\$18,420.00	\$9,525.00	\$8,895.00
Subdivision Certificates	6	5	1		\$5,040.00	\$34,650.00	(\$29,610.00)
Variations	36	41	(5)		\$27,120.00	\$30,080.00	(\$2,960.00)
Combined Hearings		3	(3)		\$0.00	\$7,974.00	(\$7,974.00)
Zoning Letters		1	(1)		\$0.00	\$155.00	(\$155.00)
Certificate of Non-Compliance			0		\$0.00	\$0.00	\$0.00
Zoning Memos	37	19	18		\$7,235.00	\$2,935.00	\$4,300.00
Advertising Income	3	6	(3)		\$2,840.00	\$3,445.00	(\$605.00)
Work Order Letter			0		\$0.00	\$0.00	\$0.00
<b>TOTAL EAST ST. PAUL</b>	<b>100</b>	<b>95</b>	<b>5</b>	<b>5.26%</b>	<b>\$72,935.00</b>	<b>\$100,434.00</b>	<b>(\$27,499.00)</b>

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	Full Year						
	# of Planning Applications Received				Planning Application Fee Revenue		
	2020	2019	Variance	% Increase (Decrease)	2020	2019	Variance
<b>TOTAL</b>	<b>369</b>	<b>382</b>	<b>(13)</b>	<b>-3.40%</b>	<b>\$452,361.50</b>	<b>\$501,930.00</b>	<b>(\$49,568.50)</b>
<b>CONSOLIDATED</b>							
Conditional Use	42	28	14	50.00%	\$26,670.00	\$17,300.00	\$9,370.00
CU/VO/Certificate Extensions	11	19	(8)	-42.11%	\$4,780.00	\$6,445.00	(\$1,665.00)
Development Plan Amendments	0	0	0	0.00%	\$0.00	\$0.00	\$0.00
Rezoning Fees	3	7	(4)	-57.14%	\$10,800.00	\$24,740.00	(\$13,940.00)
Secondary Plan Amendment	0	1	(1)	-100.00%	\$0.00	\$3,520.00	(\$3,520.00)
Subdivision Application	28	28	0	0.00%	\$66,483.50	\$60,305.00	\$6,178.50
Subdivision Certificates	22	30	(8)	-26.67%	\$154,440.00	\$202,630.00	(\$48,190.00)
Variations	161	155	6	3.87%	\$153,515.00	\$135,330.00	\$18,185.00
Combined Hearings	3	7	(4)	-57.14%	\$12,373.00	\$22,970.00	(\$10,597.00)
Zoning Letters	12	20	(8)	-40.00%	\$1,920.00	\$3,095.00	(\$1,175.00)
Certificate of Non-Compliance	0	1	(1)	100.00%	\$0.00	\$155.00	(\$155.00)
Zoning Memos	76	65	11	16.92%	\$13,535.00	\$10,070.00	\$3,465.00
Advertising Income	11	21	(10)	-47.62%	\$7,845.00	\$15,370.00	(\$7,525.00)
Work Order Letter	0	0	0	0.00%	\$0.00	\$0.00	\$0.00
<b>TOTAL PLANNING APPLICATIONS RECEIVED</b>	<b>369</b>	<b>382</b>	<b>(13)</b>	<b>-3.40%</b>	<b>\$452,361.50</b>	<b>\$501,930.00</b>	<b>(\$49,568.50)</b>