2018 Annual Report Statistics Red River Planning District

	St. Andrews		St. Clen	nents	Sell	kirk	West S	t. Paul	Village of	Dunnottar	R.M. of Ea	st St. Paul		
Building Permits	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	# of Permits	Revenue	Total 2017	Revenue 2017
Accessory Buildings	37	\$12,901.92	59	\$20,268.92	11	\$2,308.50	14	\$3,718.44	8	\$1,849.60	25	\$7,582.12	154	\$48,629.50
Additions	10	\$6,476.01	10	\$6,537.06	3	\$758.14	3	\$1,018.53	2	\$236.24	8	\$2,695.85	36	\$17,721.83
Basement Development	10	\$3,600.00	14	\$4,835.00	3	\$1,080.00	12	\$3,960.00	0	\$0.00	14	\$4,895.00	53	\$18,370.00
Commercial	3	\$9,399.42	9	\$24,266.02	33	\$155,442.29	24	\$80,839.73	1	\$215.00	11	\$45,950.48	81	\$316,112.94
Decks	10	\$2,137.00	12	\$2,822.43	7	\$1,495.00	12	\$2,666.77	7	\$1,623.72	8	\$1,735.00	56	\$12,479.92
Demolition	13	\$2,745.00	22	\$5,020.00	7	\$1,583.45	5	\$1,155.00	3	\$710.00	6	\$1,200.00	56	\$12,413.45
Development Permits	3	\$685.00	2	\$697.00	4	\$1,380.00	4	\$1,655.00	3	\$645.00	2	\$430.00	18	\$5,492.00
Inspection Fees	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Shoreline Erosion Permits	0	\$0.00	1	\$515.00	0	\$0.00	0	\$0.00	1	\$500.00	0	\$0.00	2	\$1,015.00
Mobile Home	3	\$1,185.00	2	\$882.38	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,067.38
Multi-Family Dwellings	0	\$0.00	1	\$7,627.20	0	\$0.00	6	\$31,676.40	0	\$0.00	18	\$25,373.60	25	\$64,677.20
Occupancy Permits	0	\$0.00	6	\$1,974.43	23	\$8,029.37	11	\$5,916.00	0	\$0.00	20	\$6,834.95	60	\$22,754.75
Plumbing Permits - Residential	46	\$13,387.00	65	\$20,245.50	40	\$12,034.80	88	\$44,270.10	10	\$2,124.90	71	\$23,245.00	320	\$115,307.30
Plumbing Permits - Commercial	2	\$874.60	5	\$2,278.00	14	\$9,017.80	10	\$7,132.40	0	\$0.00	8	\$4,528.20	39	\$23,831.00
Pool Permits	11	\$3,070.00	8	\$2,380.00	2	\$460.00	10	\$3,195.00	1	\$230.00	21	\$7,350.00	53	\$16,685.00
Renovations	10	\$3,006.00	6	\$1,330.00	7	\$2,126.20	7	\$4,437.60	5	\$1,991.25	12	\$4,301.31	47	\$17,192.36
Single Family Dwellings	31	\$57,259.66	49	\$92,308.94	35	\$32,294.10	70	\$137,003.68	8	\$7,964.30	45	\$92,893.64	238	\$419,724.32
Sign Permits	5	\$735.00	7	\$2,305.00	38	\$12,390.00	3	\$1,005.00	0	\$0.00	10	\$1,925.00	63	\$18,360.00
Temporary Placement	2	\$510.00	4	\$2,305.00	4	\$12,390.00	0	\$0.00	1	\$265.00	0	\$1,925.00	11	\$3,410.00
Property Information Requests	1	\$50.00	2	\$400.00	5	\$600.00	2	\$600.00	0	\$265.00	0	\$0.00	10	\$3,410.00 \$1,650.00
Expired Plan Review Fees	18		20		15	\$1,521.27	20		2		18	\$1,800.00	93	\$9,321.27
· ·	9	\$1,800.00	14	\$2,000.00	7			\$2,000.00	0	\$200.00				
Revision to Plans	~	\$1,310.20		\$1,570.40	-	\$0.00	16	\$2,548.02	~	\$0.00	19	\$3,832.10	65	\$9,260.72
Additional Fees Imposed	16	\$7,456.89	27	\$17,009.14	17	\$17,215.16	8	\$5,833.40	5	\$1,665.29	17	\$16,466.20	90	\$65,646.08
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Total Building Permits	240	\$128,588.70	345	\$218,757.42	275	\$260,886.08	325	\$340,631.07	57	\$20,220.30	333	\$253,038.45	1575	\$1,222,122.02
Planning Services														
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Conditional Use	7	\$4.200.00	7	\$4,200.00	2	\$1,200.00	8	\$4,800.00	0	\$0.00	10	\$6,000.00	34	\$20,400.00
C/U & V/O Extensions	1	\$575.00	2	\$1,090.00	2	\$1,200.00	2	\$1,125.00	0	\$0.00	10	\$515.00	8	\$4,455.00
Development Plan Amendments	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
· ·	1	\$3,420.00	1	\$3,320.00	3	\$10.260.00	4	\$15,440.00	0	\$0.00	3	\$10,260.00	12	\$42,700.00
Rezoning Fees	0		0	\$3,320.00	0	\$10,260.00	4		0		0	\$10,260.00	1	\$3,320.00
Secondary Plan Amendment	-	\$0.00	13		3		5	\$3,320.00	-	\$0.00	6		39	
Subdivision Application	12	\$23,610.00	-	\$27,415.00	-	\$30,770.00	7	\$93,385.00	0	\$0.00	-	\$10,940.00		\$186,120.00
Subdivision Certificates	14	\$6,790.00	15	\$7,480.00	2	\$6,800.00	'	\$69,360.00	0	\$0.00	12	\$13,940.00	50	\$104,370.00
Variations	17	\$17,015.00	35	\$32,240.00	23	\$29,345.00	12	\$8,045.00	~	\$2,600.00	33	\$27,975.00	123	\$117,220.00
Combined Hearings	0	\$0.00	0	\$0.00	1	\$6,161.25	1	\$4,620.00	0	\$0.00	1	\$4,620.00	3	\$15,401.25
Zoning Letters	3	\$450.00	2	\$300.00	8	\$1,620.00	1	\$210.00	0	\$0.00	1	\$150.00	15	\$2,730.00
Zoning Memos	5	\$810.00	1	\$150.00	7	\$1,315.00	6	\$955.00	0	\$0.00	24	\$3,600.00	43	\$6,830.00
Advertising Income	9	\$2,950.00	5	\$2,125.00	4	\$4,135.00	9	\$8,470.00	0	\$0.00	9	\$23,755.00	36	\$41,435.00
Work Order Letter	2	\$350.00	0	\$0.00	8	\$1,400.00	0	\$0.00	0	\$0.00	0	\$0.00	10	\$1,750.00
Total Planning	71	\$60,170.00	81	\$78,320.00	63	\$94,156.25	56	\$209,730.00	3	\$2,600.00	100	\$101,755.00	374	\$546,731.25
Total Flamming	, ,	φου, 170.00	01	ψ10,020.00	0.5	ψ34, 130.23		ψ203,130.00	3	Ψ2,000.00	100	ψ101,733.00	3/4	ψυτυ, ευ 1.20
Municipal Contributions		\$45,020.25		\$45,020.25		\$45,020.25		\$45,020.25		\$15,006.75		\$45,020.25		\$240,108.00
Other Income		\$7,860.72		\$7,860.72		\$7,860.72		\$7,860.72		\$2,620.25		\$7,860.72		\$41,923.85
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Other		\$52,880.97		\$52,880.97		\$52,880.97		\$52,880.97		\$17,627.00		\$52,880.97		\$282,031.85
Total 2018	311	\$241,639.67	426	\$349,958.39	338	\$407,923.30	381	\$603,242.04	60	\$60,674.30	433	\$407,674.42	1,949	\$2,050,885.12
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2017 - 2018 Comparitive Red River Planning District

	St. Andrews			St. Clements				Selkirk			West St. Paul	Villa	age of Dunnottar		R.M. of East St. Paul			
	2018	2017		2018	2017		2018	2017		2018	2017		2018	2017		2018	2017	
Building Permits	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance	# of Permits	# of Permits	Variance
Accessory Buildings	37	50	(13)	59	58	1	11	17	(6)	14	30	(16)	8	9	(1)	25	16	9
Additions	10	9	1	10	19	(9)	3	6	(3)	3	8	(5)	2	5	(3)	8	7	1
Basement Development	10	6	4	14	8	6	3	13	(10)	12	14	(2)	0	1	(1)	14	14	0
Commercial	3	6	(3)	9	9	0	33	18	15	24	28	(4)	1	0	1	11	14	(3)
Decks	10	9	1	12	5	7	7	9	(2)	12	11	1	7	14	(7)	8	9	(1)
Demolition	13	19	(6)	22	19	3	7	14	(7)	5	14	(9)	3	5	(2)	6	9	(3)
Development Permits	3	6	(3)	2	8	(6)	4	3	1	4	10	(6)	3	1	2	2	1	1
Inspection Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shoreline Erosion Permits	0	3	(3)	1	3	(2)	0	0	0	0	0	0	1	0	1	0	0	0
Mobile Home	3	3	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Family Dwellings	0	0	0	1	0	1	0	5	(5)	6	0	6	0	0	0	18	0	18
Occupancy Permits	0	9	(9)	6	9	(3)	23	34	(11)	11	2	9	0	0	0	20	19	1
Plumbing Permits - Residential	46	37	9	65	40	25	40	28	12	88	29	59	10	11	(1)	71	54	17
Plumbing Permits - Commercial	2	3	(1)	5	6	(1)	14	14	0	10	17	(7)	0	0	0	8	16	(8)
Pool Permits	11	9	2	8	12	(4)	2	3	(1)	10	2	8	1	0	1	21	11	10
Renovations	10	3	7	6	6	0	7	9	(2)	7	2	5	5	3	2	12	5	7
Single Family Dwellings	31	26	5	49	33	16	35	20	15	70	22	48	8	5	3	45	42	3
Sign Permits	5	1	4	7	3	4	38	54	(16)	3	2	1	0	0	0	10	13	(3)
Temporary Permits	2	0	2	4	4	0	4	5	(1)	0	2	(2)	1	0	1	0	2	(2)
Property Information Requests	1	0	1	2	0	2	5	0	5	2	0	2	0	0	0	0	0	0
Expired Plan Review Fees	18	12	6	20	13	7	15	15	0	20	16	4	2	1	1	18	16	2
Revision to Plans	9	7	2	14	13	1	7	9	(2)	16	7	9		3	(3)	19	9	10
Additional Fees Imposed	16	12	4	27	19	8	17	36	(19)	8	18	(10)	5	3	2	17	16	1
Total Building Permits Issued	240	230	10	345	289	56	275	312	(37)	325	234	91	57	61	(4)	333	273	60
Planning Services																		
Conditional Uses	7	q	(2)	7	11	(4)	2	2	0	8	6	2	0	0	0	10	6	4
C/U & V/O Extensions	1	2	(1)	2	5	(3)	2	0	2	2	2	0	0	0	0	1	8	(7)
Development Plan Amendments	0	0	0	0	0	0	0	0	0	0	(1)	1	0	0	0	0	2	(2)
Rezoning Fees	1	1	0	1	2	(1)	3	1	2	4	4	0	0	0	0	3	3	0
Secondary Plan Amendment	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
Subdivision Application	12	16	(4)	13	16	(3)	3	3	0	5	9	(4)	0	0	0	6	6	0
Subdivision Certificates	14	14	0	15	6	9	2	2	0	7	9	(2)	0	0	0	12	2	10
Variations	17	27	(10)	35	47	(12)	23	37	(14)	12	21	(9)	3	4	(1)	33	7	26
Combined Hearings	0	2	(2)	0	3	(3)	1	0	1	1 1	2	(1)	0	0	0	1	6	(5)
Zoning Letters	3	3	0	2	0	2	8	1	7	1	6	(5)	0	0	0	1 1	2	(1)
Zoning Memos	5	2	3	1	5	(4)	7	7	0	6	6	0	0	0	0	24	15	9
Advertising Income	9	6	3	5	9	(4)	4	3	1	9	8	1	0	0	0	9	21	(12)
Work Order Letter	2	2	0	0	0	0	8	1	7	0	2	(2)	0	0	0	0	1	(1)
Total Planning Applications	71	84	(13)	81	104	(23)	63	57	6	56	75	(19)	3	4	(1)	100	79	21
																	1	
Total	311	314	(3)	426	393	33	338	369	(31)	381	309	72	60	65	(5)	433	352	81

2017 1,802 2018 1,949

2016 - 2017 Revenue Comparison Red River Planning District

		St. Andrews			St. Clements			Selkirk			West St. Paul		Vil	lage of Dunnottar		R.M. of East St. Paul			
	2018	2017		2018	2017		2018	2017		2018	2017		2018	2017		2018	2017		
Building Permits	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	Revenue	Revenue	Variance	
	\$12,901.92	\$14,532.80	(\$1,630.88)	\$20,268.92	\$19,410.97	\$857.95	\$2,308.50	\$3,055.00	(\$746.50)	\$3,718.44	\$9,111.72	(\$5,393.28)	\$1,849.60	\$1,610.00	\$239.60	\$7,582.12	\$5,124.22	\$2,457.90	
Accessory Buildings Additions	\$6,476.01	\$14,532.80	\$2,678.50	\$6,537.06	\$8,355.33	(\$1,818.27)	\$2,308.50	\$2,137.96	(\$1,379.82)	\$3,718.44	\$2,838.89	(\$1,820.36)	\$1,849.60	\$1,438.80	(\$1,202.56)	\$2,695.85	\$1,994.34	\$2,457.90	
Basement Development	\$3,600.00	\$3,797.51	\$2,678.50	\$4,835.00	\$2,800.00	\$2,035.00	\$1,080.00	\$4,650.00	(\$1,379.82)	\$3,960.00	\$4,595.00	(\$1,820.38)	\$236.24	\$350.00	(\$1,202.56)	\$4,895.00	\$1,994.34	\$255.00	
Commercial	\$9,399.42	\$43,809.80	(\$34,410.38)	\$24,266.02	\$18.134.18	\$6,131.84	\$1,080.00	\$108,357.73	\$47,084.56	\$80,839.73	\$293,123.56	(\$212,283.83)	\$215.00	\$0.00	\$215.00	\$45,950.48	\$88,781.59	(\$42,831.11)	
Decks	\$2,137.00	\$43,809.80	\$34,410.38) \$122.00	\$2,822.43	\$1,065.00	\$1,757.43	\$155,442.29	\$1,925.00	(\$430.00)	\$2,666.77	\$2,355.00	\$311.77	\$1,623.72	\$2,894.60	(\$1,270.88)	\$1,735.00	\$1,835.00	(\$42,831.11)	
Demolition	\$2,745.00	\$4,480.00	(\$1,735.00)	\$5,020.00	\$4,235.00	\$785.00	\$1,583.45	\$3,604.25	(\$2,020.80)	\$1,155.00	\$2,755.00	(\$1,600.00)	\$710.00	\$1,115.00	(\$405.00)	\$1,733.00	\$3,977.11	(\$2,777.11)	
Development Permits	\$685.00	\$2,075.00	(\$1,733.00)	\$697.00	\$2,835.00	(\$2,138.00)	\$1,380.00	\$875.00	\$505.00	\$1,655.00	\$3,855.00	(\$2,200.00)	\$645.00	\$205.00	\$440.00	\$430.00	\$250.00	\$180.00	
Inspection Fees	\$0.00	\$2,075.00	\$0.00	\$0.00	\$2,835.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,055.00	\$3,655.00	\$0.00	\$0.00	\$205.00	\$440.00	\$430.00	\$250.00	\$180.00	
Shoreline Erosion Permits	\$0.00	\$1,500.00	(\$1,500.00)	\$515.00	\$650.00	(\$135.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
Mobile Home	\$1,185.00	\$1,155.00	\$30.00	\$882.38	\$1,007.70	(\$135.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Multi-Family Dwellings	\$1,185.00	\$1,155.00	\$30.00	\$7,627,20	\$1,007.70	\$7.627.20	\$0.00	\$18,635.90	(\$18.635.90)	\$31.676.40	\$0.00	\$31.676.40	\$0.00	\$0.00	\$0.00	\$25.373.60	\$0.00	\$25.373.60	
Occupancy Permits	\$0.00	\$6,175.00	(\$6,175.00)	\$1,974.43	\$12,740.00	(\$10,765.57)	\$8,029.37	\$138,905.00	(\$130,875.63)	\$5,916.00	\$715.00	\$5,201.00	\$0.00	\$0.00	\$0.00	\$6,834.95	\$17,735.00	(\$10,900.05)	
' '	\$13,387.00	\$9,792.90	\$3,594.10	\$20,245.50	\$10,556.87	\$9,688.63	\$12,034.80	\$7,220.50	\$4,814.30	\$44,270.10	\$9,158.50	\$35,201.60	\$2,124.90	\$2,274.30	(\$149.40)	\$23,245.00	\$18,271.00	\$4,974.00	
Plumbing Permits - Residential	\$13,387.00	\$3,589.20	(\$2,714.60)	\$20,245.50	\$3,143.60	(\$865.60)	\$12,034.80	\$7,220.50	\$1,394.20	\$7,132.40	\$13,548.40	(\$6.416.00)	\$2,124.90	\$2,274.30	\$0.00	\$4,528.20	\$9,213.60	(\$4,685.40)	
Plumbing Permits - Commercial Pool Permits	\$3.070.00	\$3,569.20	\$360.00	\$2,278.00	\$3,143.60	(\$1.005.00)	\$9,017.80	\$675.00	(\$215.00)	\$7,132.40	\$13,546.40	\$2,570.00	\$230.00	\$0.00	\$230.00	\$4,528.20	\$9,213.60	\$4,200.00	
	\$3,006.00	\$2,070.50	\$935.50	\$1,330.00	\$1,956.88	(\$626.88)	\$2,126.20	\$3,861.17	(\$215.00)	\$4,437.60	\$462.50	\$3,975.10	\$1,991,25	\$2,240.28	(\$249.03)	\$4,301.31	\$1,237.92	\$3,063.39	
Renovations Single Family Dwellings	\$57,259.66	\$40,316.68	\$935.50 \$16,942.98	\$92,308.94	\$51,114.29	\$41,194.65	\$2,126.20	\$38,001.95	(\$5,707.85)	\$4,437.60	\$42,956.36	\$94,047.32	\$7,964.30	\$5,074.93	\$2,889.37	\$92,893.64	\$99,227.04	(\$6,333.40)	
Single Parnity Dwellings Sign Permits	\$7,259.66	\$40,316.66	\$635.00	\$2,305.00	\$1,114.29 \$1,300.00	\$1,005.00	\$12,390.00	\$13,885.00	(\$1,495.00)	\$1,005.00	\$42,956.36 \$650.00	\$94,047.32	\$7,964.30	\$5,074.93	\$2,869.37	\$1,925.00	\$4,050.00	(\$0,333.40)	
Temporary Permits	\$510.00	\$0.00	\$510.00	\$1,485.00	\$820.00	\$665.00	\$1,150.00	\$1,025.00	\$125.00	\$0.00	\$410.00	(\$410.00)	\$265.00	\$0.00	\$265.00	\$0.00	\$505.00	(\$505.00)	
Property Information Requests	\$50.00	\$0.00	\$510.00 \$50.00	\$1,485.00	\$0.00	\$400.00	\$600.00	\$1,025.00	\$600.00	\$600.00	\$0.00	\$600.00	\$265.00	\$0.00	\$265.00	\$0.00	\$0.00	\$0.00	
Expired Plan Review Fees	\$1,800.00	\$1,200.00	\$600.00	\$2,000.00	\$1,300.00	\$700.00	1,521.27	(3,211.54)	\$4,732.81	\$2,000.00	\$1,600.00	\$400.00	\$200.00	\$100.00	\$100.00	\$1,800.00	\$1,600.00	\$200.00	
Revision to Plans	\$1,310.20	\$1,200.00	\$190.20	\$1,570.40	\$2,080.00	(\$509.60)	\$0.00	\$1.440.00	(\$1.440.00)	\$2,548.02	\$1,120.00	\$1,428.02	\$200.00	\$480.00	(\$480.00)	\$3,832,10	\$1,630.00	\$2,202.10	
Additional Fees Imposed	\$7,456.89	\$13,050.80	(\$5.593.91)	\$17.009.14	\$9,125,33	\$7.883.81	\$17.215.16	\$23.189.30	(\$5,974.14)	\$5,833.40	\$1,120.00	(\$10.615.06)	\$1,665,29	\$615.00	\$1.050.29	\$16.466.20	\$18.612.60	(\$2,146,40)	
Additional Fees Imposed	\$7,430.09	\$13,030.00	(\$5,585.81)	\$17,009.14	99,120.00	\$1,003.01	\$17,213.10	\$23,109.30	(\$5,574.14)	\$3,033.40	\$10,440.40	(\$10,015.00)	\$1,005.29	φ013.00	\$1,030.29	\$10,400.20	\$10,012.00	(\$2,140.40)	
Total Building Permit Revenue	\$128,588.70	\$155,590.19	(\$27,001.49)	\$218,757.42	\$156,015.15	\$62,742.27	\$260,886.08	\$375,855.82	(\$114,969.74)	\$340,631.07	\$406,328.39	(\$65,697.32)	\$20,220.30	\$18,397.91	\$1,822.39	\$253,038.45	\$281,834.42	(\$28,795.97)	
Planning Services																			
Conditional Use	\$4,200.00	\$4,950.00	(\$750.00)	\$4,200.00	\$6,000.00	(\$1,800.00)	\$1,200.00	\$1,100.00	\$100.00	\$4,800.00	\$3,300.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,400.00	\$1,600.00	
CU/VO/Certificate Extensions	\$575.00	\$770.00	(\$195.00)	\$1,090.00	\$1,925.00	(\$835.00)	\$1,150.00	\$0.00	\$1,150.00	\$1,125.00	\$935.00	\$190.00	\$0.00	\$0.00	\$0.00	\$515.00	\$3,245.00	(\$2,730.00)	
Development Plan Amendments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	(5,150.00)	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,020.00	(\$11,020.00)	
Rezoning Fees	\$3,420.00	\$3,320.00	\$100.00	\$3,320.00	\$6,640.00	(\$3,320.00)	\$10,260.00	\$3,320.00	\$6,940.00	\$15,440.00	\$13,280.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$10,260.00	\$9,960.00	\$300.00	
Secondary Plan Amendment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320.00	\$3,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subdivision Application	\$23,610.00	\$18,090.00	\$5,520.00	\$27,415.00	\$25,310.00	\$2,105.00	\$30,770.00	\$5,890.00	\$24,880.00	\$93,385.00	\$81,100.00	\$12,285.00	\$0.00	\$0.00	\$0.00	\$10,940.00	\$35,590.00	(\$24,650.00)	
Subdivision Certificates	\$6,790.00	\$11,880.00	(\$5,090.00)	\$7,480.00	\$5,490.00	\$1,990.00	\$6,800.00	\$1,320.00	\$5,480.00	\$69,360.00	\$12,210.00	\$57,150.00	\$0.00	\$0.00	\$0.00	\$13,940.00	\$12,510.00	\$1,430.00	
Variations	\$17,015.00	\$20,425.00	(\$3,410.00)	\$32,240.00	\$60,815.00	(\$28,575.00)	\$29,345.00	\$48,655.00	(\$19,310.00)	\$8,045.00	\$17,355.00	(\$9,310.00)	\$2,600.00	\$2,350.00	\$250.00	\$27,975.00	\$36,750.00	(\$8,775.00)	
Combined Hearings	\$0.00	\$3,950.00	(\$3,950.00)	\$0.00	\$8,470.00	(\$8,470.00)	\$6,161.25	\$0.00	\$6,161.25	\$4,620.00	\$5,832.50	(\$1,212.50)	\$0.00	\$0.00	\$0.00	\$4,620.00	\$16,285.00	(\$11,665.00)	
Zoning Letters	\$450.00	\$490.00	(\$40.00)	\$300.00	\$0.00	\$300.00	\$1,620.00	\$200.00	\$1,420.00	\$210.00	\$1,195.00	(\$985.00)	\$0.00	\$0.00	\$0.00	\$150.00	\$400.00	(\$250.00)	
Zoning Memos	\$810.00	\$290.00	\$520.00	\$150.00	\$780.00	(\$630.00)	\$1,315.00	\$1,265.00	\$50.00	\$955.00	\$870.00	\$85.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$2,175.00	\$1,425.00	
Advertising Income	\$2,950.00	\$1,025.00	\$1,925.00	\$2,125.00	\$4,820.00	(\$2,695.00)	\$4,135.00	\$3,915.00	\$220.00	\$8,470.00	\$8,035.00	\$435.00	\$0.00	\$0.00	\$0.00	\$23,755.00	\$29,725.00	(\$5,970.00)	
Work Order Letter	\$350.00	\$340.00	\$10.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$170.00	\$1,230.00	\$0.00	\$340.00	(\$340.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	(\$170.00)	
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Total Planning Services Revenue	\$60,170.00	\$65,530.00	(5,360.00)	\$78,320.00	\$120,250.00	-\$41,930.00	\$94,156.25	\$65,835.00	\$28,321.25	\$209,730.00	\$142,622.50	67,107.50	\$2,600.00	\$2,350.00	250.00	\$101,755.00	\$162,230.00	(60,475.00)	
Municipal Contributions	\$45,020.25	\$43,709.11	\$1,311.14	\$45,020.25	\$43,709.11	\$1,311.14	\$45,020.25	\$43,709.11	\$1,311.14	\$45,020.25	\$43,709.11	\$1,311.14	\$15,006.75	\$14,569.71	\$437.04	\$45,020.25	\$43,709.11	\$1,311.14	
Other Income	\$7,860.72	\$2,714.21	\$5,146.51	\$7,860.72	\$2,714.21	\$5,146.51	\$7,860.72	\$2,714.21	\$5,146.51	\$7,860.72	\$2,714.21	\$5,146.51	\$2,620.25	\$904.74	\$1,715.51	\$7,860.72	\$2,714.21	\$5,146.51	
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Other Revenue	\$52,880.97	\$46,423.32	\$6,457.65	\$52,880.97	\$46,423.32	\$6,457.65	\$52,880.97	\$46,423.32	\$6,457.65	\$52,880.97	\$46,423.32	\$6,457.65	\$17,627.00	\$15,474.45	\$2,152.55	\$52,880.97	\$46,423.32	\$6,457.65	
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Total Revenue	\$241,639,67	\$267,543.51	(\$25,903.84)	\$349,958.39	\$322,688.47	\$27,269.92	\$407,923.30	\$488,114.14	(\$80,190.84)	\$603,242.04	\$595,374.21	\$7,867.83	\$40.447.30	\$36,222.36	\$4,224.94	\$407.674.42	\$490.487.74	(\$82,813.32	

Total Revenue 2017 \$2,200,430.43

Total Revenue 2018 \$2,050,885.12

Variance (\$149,545.31)